



# WILTON-LYNDEBOROUGH COOPERATIVE MIDDLE SCHOOL / HIGH SCHOOL

57 SCHOOL ROAD  
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## WLC FY 2024 Budget Narrative October 11, 2022

The FY '24 WLC Middle/High School budget request is **\$374,622**. The FY '23 budget amount was **\$334,047**. The increase from FY'23 to FY '24 is **\$40,575 (a 12.15% increase)**.

We do have an unknown at this time: The new bus/transportation contract will increase the amount requested due to field trips and athletic transportation.

Major changes to the FY '24 budget include:

- **\$12,942** of the total increase of the FY '24 budget is the anticipated field maintenance contract. A **48.82% increase** from FY '23.
- **\$25,000** has been added to the athletics budget for the repair and revival of the track around the soccer field. This quote came from S.E. Tiedeman and Son. There is some expectation that after closer inspection there will be a need to increase this amount due to the need for drainage work.
- The athletics budget was **\$57,269** in FY'23. We are asking for **\$82,269** for FY'24. **This is an increase of 30%** and includes the two projects listed above.
- Vocational Education is on an upward trend. We are increasing the budget both for tuition and transportation. The FY '23 budget for vocational education was **\$13,000**. We are asking for **\$18,000** for FY '24 which is a **28% increase**.

These increases are offset by appropriate decreases in supplies as well as changes in the financial obligations for testing.