

Wilton-Lyndeborough Cooperative School District
Capital Improvement Plan
DRAFT for basis of determining funding request for FY24

Adjusted Capital Reserve Balance 11/1/22: \$218,000

Building	Project	School Year of Construction								Out Years
		22/23 (FY23)	23/24 (FY24)	24/25 (FY25)	25/26 (FY26)	26/27 (FY27)	27/28 (FY28)	28/29 (FY29)	29/30 (FY30)	
LCS	Roof									
LCS	Siding Repair									
LCS	Replace boiler				\$ 25,000					
LCS	Well Pump									\$ 50,000
LCS	Septic									\$ 50,000
FRES	Gym Roof (rubber)									\$ 86,000
FRES	1895 Roof (shingle)								\$ 55,000	
FRES	Replace floor tiles in 1895 section - 2nd floor				\$ 45,000					
FRES	Replace floor tiles in 1895 section - 3rd floor					\$ 45,000				
FRES	Replace carpet in Library & Music Rooms								\$ 20,000	
FRES	Gym Floor									\$ 125,000
FRES	Boiler									\$ 140,000
WLC	Roof Section 1 (+/- 8,100 sq feet)									\$ 90,000
WLC	Roof Section 2 (+/- 10,450 sq feet)									\$ 95,000
WLC	Roof Section 3 (+/- 7,050 sq feet)									\$ 105,000
WLC	Roof Section 4 (+/- 8,000 sq feet)									\$ 150,000
WLC	Roof Section 5 (+/- 9,000 sq feet)									\$ 120,000
WLC	Roof Section 6 (+/- 6,900 sq feet)									\$ 97,000
WLC	Roof Section 7 (+/- 10,400 sq feet)									\$ 100,000
WLC	Roof Section 8 (+/- 11,450 sq feet)		\$ 91,000							
WLC	Paint exterior stucco & metal roof					\$ 30,000				
WLC	Pave main parking lot, tennis court access				\$ 250,000					
WLC	Pave road to school (wear coat)			\$ 60,000						
WLC	Crack seal pavement									\$ 20,000
WLC	Replace VCT tiles phase 1			\$ 55,000						
WLC	Replace VCT tiles phase 2				\$ 55,000					
WLC	Replace VCT tiles phase 3					\$ 55,000				
WLC	Replace library, office, teacher's lounge carpets		\$ 30,000							
WLC	Replace boiler 1									\$ 85,000
WLC	Replace boilers 2 & 3			\$ 200,000						
WLC	Replace drop ceilings phase 1					\$ 60,000				
WLC	Replace drop ceilings phase 2						\$ 60,000			
WLC	Replace drop ceilings phase 3							\$ 60,000		
WLC	Replace gym windows		\$ 61,000							
WLC	Replace middle school classroom dividers (2)						\$ 30,000			
WLC	B-wing bathroom renovations		\$ 45,000							
WLC	Replace bathroom counters & sinks - MS #1			\$ 20,000						
WLC	Replace bathroom counters & sinks - HS					\$ 20,000				
WLC	Replace bathroom counters & sinks - MS #2							\$ 20,000		