

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

PUBLIC NOTICE OF MEETING

BUDGET COMMITTEE MEETING

Tuesday January 25th, 2022 **immediately following Joint Board Meeting at 6:30PM

Committee Membership: Jeff Jones (Chair), Leslie Browne (Vice-Chair), Adam LaVallee, Lisa Post, Bill Ryan, Christine Tiedemann, Darlene Anzalone (Secretary), Caitlin Maki, Jonathan Vanderhoof (SB Budget Committee Representative), VACANT – WILTON

Absent – Jonathan

1. Call WLC Budget Committee to Order – 7:55 PM
2. Review and Approve Draft Minutes- Jan 18 2022 – Lisa motion Bill 2nd rest approve
3. FY '23 – Budget Discussion
 - a. Joint Meeting Discussion – 3.14 feeling good about meeting. Changes in population 3rd grade, said can stick with two teachers versus needing additional cutting \$85,000 budget
 - b. ESSER funds to use to accommodate lost learning – whether another teacher in classroom or an aide
 - c. SPED – Board reduced out of district placement by \$110K and plan to increase Capital Reserve an additional \$50K (total of \$100K)
 - d. Warrant Article and Capital Reserve
 - e. Adding in \$45k for truck, reduced FRES Leadership by \$1500
4. Feb 3rd Budget Hearing
 - a. Discuss timeline for Materials – Leslie working on slide for ESSER funds
 - b. Adam working on slides as well different graphs in deck shared on 1.18.22
 - c. Jeff will have slides on truck and tennis court with bullets
5. Budget Presentation -2nd Draft Feedback
6. Next Meeting Tuesday Feb 1st 6:30 PM Joint Meeting – Public Hearing in Library?
 - a. Present budget got first time
 - b.
7. Adjourn – Bill Motion Leslie 2nd 8:29