

1 WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

2 BUDGET COMMITTEE MEETING

3 **Committee Membership:** Jeff Jones (Chair), Leslie Browne (Vice-Chair), Adam LaVallee, Lisa Post, Bill Ryan,
4 Christine Tiedemann, Darlene Anzalone (Secretary), Caitlin Maki, Jonathan Vanderhoof (SB Budget Committee
5 Representative), VACANT – WILTON – EVERYONE AT THE MEETING to include Kristie LaPlante

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7 Call WLC Budget Committee to Order – 7:33 PM Review and Approve Draft Minutes– 7:45 Leslie motion and
8 Christine 2nd Jonathan and Darlene abstain couldn't call in Jan 4th, 2022

9 FY '23 – Budget Discussion - Joint Meeting Discussion

- 10 • Asked for info for lease/buy for truck need info on this for us to draw up the draft need reasonably
- 11 priced vehicle
- 12 • Warrant article last time not supported by boards and price shown town did not believe
- 13 • If buy write check for total amount
- 14 • Would ask to purchase the vehicle up to one price and include insurance etc. maintenance into
- 15 budget – Right now we reimburse him \$3500 based on use and cost of gas this is what is in the
- 16 FY23 budget
- 17 • Will get lease pricing next week
- 18 • Do we want budget or article? Warrant – Adam, Jeff, Bill, Darlene, Caitlin, Lisa
- 19 ○ Want warrant
- 20 ○ Put 45K in budget increase by 4.77% (with tennis court)
- 21 • Tennis court added into budget – est. \$20K (quote \$16500) 16500 original quote, waiting to
- 22 confirm what final quote would be.
- 23 • Revenue – Appropriation is what taxpayers pay locally. Last three years money was returned to
- 24 taxpayers. Took out variable to make all things equal to get to what we would ask local community
- 25 to pay in taxes. 3.3% reduction in aid through property taxation.
- 26 • Can't count warrants until they have been approved and added. If everything is passed and factor
- 27 in the revenue
- 28 • Currently in budget for FRES 3 first grade classroom, 3 2nd grade classes, 3 4th grade classes and 2
- 29 5th grade classes. Added teacher in 4th grade. In 3rd grade proposal and what in budget 3 classes of
- 30 13 adding a teacher, with 2 classes have 20 and 19 kids. Other grades at around 18-19 question
- 31 adding in \$85K for a 3rd grade class size of 13. Is it worth \$85K to reduce classes by 6. Our max K-2
- 32 is 1:20 teacher to student and 3-5 is 1:19. This is the grade that was the most effected
- 33 • One Social Studies teacher leaving High School asking to add in two to FRES – Netting one teacher
- 34 • Are we adding teacher to keep #s low as effect of COVID can we use special funding can we show
- 35 this has been a learning loss esp. for 3rd graders – look at ESSER funds?
- 36 • **Motion Christine to see if school board would support funding with ESSER if not keep in budget –**
- 37 **Lisa motion Christine 2nd everyone else aye. Jonathan will mention to the board tonight** Fund
- 38 extra teacher for 3rd grade if can be funded by ESSER then fund it that way fit into learning loss. In
- 39 “normal year” no reason for 3rd teacher but want to add additional teacher to 3rd due to learning
- 40 loss esp. this grade. If Board agrees budget down \$85K

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42 Feb 3rd Budget Hearing

43 Discuss timeline for Materials

44 Budget Presentation -1st Draft Feedback – Take out % confusing as example wages 39% this is not a 39% increase
45 this is 39% of the 4% increase. Suggestions for edits on charts for presenting to public – Adam will work on
46 updating

47 Next Meeting – 1/25/22 6:30 goal get up by 1/31 meeting school board 2/1 town meeting 2/3

48 Adjourn – Christine 2nd Adam 8:43 PM

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