

# WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

## BUDGET COMMITTEE MEETING MINUTES

Tuesday October 26th, 2021

WLC MS/HS MEDIA ROOM

**Committee Membership:** Jeff Jones (Chair), Leslie Browne (Vice-Chair), Adam LaVallee, Lisa Post, Bill Ryan, Christine Tiedemann, Darlene Anzalone (Secretary), Caitlin Maki, Jonathan Vanderhoof (SB Budget Committee Representative), VACANT - WILTON

**Present:** Jeff Jones (Chair), Leslie Browne (Vice-Chair), Adam LaVallee, Lisa Post (on Video), Christine Tiedemann, Caitlin Maki, Bill Ryan (on Video during joint session),

**Absent:** Darlene Anzalone

1. Call WLC joint School Board / Budget Committee meeting to order 6:32PM. See School Board meeting minutes.

Motion to recess joint session at 7:37PM by Christine Tiedemann, second by Adam Lavallee.; all AYES

2. Call WLC Budget Committee to Order 7:42PM

3. Review and Approval - October 12th, 2021 BC Meeting Minutes

Approved as amended motion made by Caitlin Maki, 2<sup>nd</sup> by Leslie Browne

Yes: Lisa, Caitlin, Leslie, Jeff, Christine

Abstain: Adam, Bill, Jonathan

4. FY '23 – Discussion

Discussion on Washington DC trip. Adam Lavallee commented that it should be tied to a civics class. Christine Tiedemann commented that communication should be increased and it has been in the budget in previous years. Committee agrees to keep it in the budget.

Leslie mentioned a few items to look at closer; graduation assembly, library, Leadership Team (possibly a want).

Red ribbon- grant funded?

High School, keep in mind \$ 7,000 fell off for van.

Database Research Lines 36 and 81=== Jonathan to go back to Administration

Lisa Post wanted to make sure that the actuals are accurate and given inflation is very high, the budget is reasonable.

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33 Christine mentioned to be careful with items moving from one line item to another in a different presented budget.

34 Conversation around free and reduced lunch. Imperative to get parents to sign forms.

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36 Chair Jones requested feedback on printing budget copies for future meetings. 3 members opted out of paper copies

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38 5. Public Comment - None

39 6. Other Business

40 a. Schedule next meeting - Next meeting November 9<sup>th</sup> immediately following joint session at 630 PM.

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42 7. Adjourn

43 Leslie Browne made motion to adjourn, second by Christine Tiedemann. All AYES. Meeting adjourned at 8:14 PM

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46 Respectfully Submitted, Jeff Jones