



**MS-27 SUPPLEMENTAL SCHEDULE**

**SCHOOL DISTRICT INFORMATION**

School District:

Municipalities Served:

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

<b>1. Total recommended by Budget Committee (from MS-27):</b>	<b>\$12,322,721</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes:	\$325,000
3. Interest: Long-Term Bonds & Notes:	\$407,421
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	<b>\$732,421</b>
<b>7. Amount Recommended Less Exclusions (Line 1 - Line 6)</b>	<b>\$11,590,300</b>
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	<b>\$1,159,030</b>
<b>Collective Bargaining Cost Items</b>	
9. Recommended Cost Items (Prior to Meeting)	\$12,604
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	
<b>Maximum Allowable Appropriations Voted At Meeting (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$13,481,751</b>

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>