

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
OUTCOMES

FOR ANNUAL DISTRICT MEETING ON MARCH 6, 2021

Date: **March 6, 2021**, Time: **9:00 a.m.**, Location: **WLC Middle/High School, 57 School Road, Wilton, NH 03086**, Details: **Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium**

Article 4: District Operating Budget

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$12,973,077 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Net Tax Impact Lyndeborough – \$(-0.06)
Estimated Net Tax Impact Wilton – \$(-0.07)

Article 4 passed by paper ballot Yes 65 / No 9- Amended to increase operating budget by \$40,000 to increase the part-time MS counselor to full-time. Final operating budget amount \$13,013,077

Article 5: Collective Bargaining Agreement Between School Board and Teachers' Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2021-2022 \$117,914:

Fiscal Year	Estimated Increase
2021-2022	\$117,914
2022-2023	\$150,755
2023-2024	\$152,748

and further to raise and appropriate the sum of \$117,914 for the 2021-2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and

benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Not Recommended by the School Board

Not Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.19

Estimated Tax Impact Wilton – \$0.22

Warrant Article 5 passes by paper ballot Yes 47 / No 23

Article 6: Collective Bargaining Agreement Between School Board and Support Staff Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2021-2022 \$24,148:

Fiscal Year	Estimated Increase
2021-2022	\$24,148
2022-2023	\$19,546

and further to raise and appropriate the sum of \$24,148 for the 2021-2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the School Board

Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.04

Estimated Tax Impact Wilton – \$0.05

Warrant Article 6 passes by voice vote

Article 7: Appropriate to Capital Reserve Fund for Facilities

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$95,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.15
Estimated Tax Impact Wilton – \$0.18

Warrant Article 7 passes by voice vote

Article 8: Appropriate to Capital Reserve Fund for Special Education

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$50,000 to be added to the Wilton-Lyndeborough Cooperative Educating Educationally Disabled Children Capital Reserve fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required).

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.08
Estimated Tax Impact Wilton – \$0.09

Warrant Article 8 passes by voice vote

Article 9: Transact Other Business

To transact any other business that may legally come before this meeting.

Given under our hands, _____ A true copy of Warrant – Attest:		
Printed Name	Position	Signature
Alexander LoVerme	School Board Chair	
Jonathan Vanderhoof	School Board Vice Chair	
Tiffany Cloutier-Cabral	School Board Member	
Jim Kofalt	School Board Member	
Brianne Lavallee	School Board Member	
Carol LeBlanc	School Board Member	
Mark Legere	School Board Member	
Charlie Post	School Board Member	
Paul White	School Board Member	