

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

Year Ending June 30, 2023

WILTON AND LYNDEBOROUGH
NEW HAMPSHIRE

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking, and responsible citizenship.

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WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Walter Holland	2024
Clerk:	Ms. Mary-Jane Ryan	Appointed
Treasurer:	Ms. Cindy Marzella	Appointed

SCHOOL BOARD MEMBERS

Chair:	Mr. Dennis Golding, Wilton	2025
Members:	Ms. Tiffany Cloutier-Cabral, Wilton	2025
	Mr. Alexander LoVerme, Wilton	2024
	Ms. Brianne Lavallee, Lyndeborough	2026
	Ms. Cynthia Diane Foss, Wilton	2026
	Mr. Matt Mannarino, Wilton	2024
	Mr. Jonathan Lavoie, Lyndeborough	2026
	Mr. Geoffrey Allen, Lyndeborough	2024
	Ms. Darlene Anzalone, Lyndeborough	2025

BUDGET COMMITTEE MEMBERS

Chair:	Mr. Jeffrey Jones, Wilton	2025
School Board Liaison:	Ms. Cynthia Diane Foss	2024
Members:	Charlie Post, Lyndeborough	2024
	Ms. Michelle Alley, Wilton	2026
	Ms. Leslie Browne, Wilton	2024
	Mr. Adam Lavallee, Lyndeborough	2025
	Ms. Caitlin Maki, Wilton	2024
	Mr. William “Bill” Ryan, Lyndeborough	2026
	Mr. Jonathan Vanderhoof, Lyndeborough	2026
	Ms. Jennifer Bernet, Wilton	2025

2022-2023

SUPERINTENDENT OF SCHOOLS

Mr. Peter Weaver

PRINCIPALS

Ms. Sarah Edmunds-Wilton-Lyndeborough Cooperative Middle/Senior High School

Ms. Kathleen Chenette/Ms. Bridgette Fuller-Florence Rideout Elementary School/Lyndeborough
Central School

Ms. Kathryn Gosselin-Wilton-Lyndeborough Cooperative Middle/Senior High School
Assistant Principal

SAU ADMINISTRATIVE STAFF

Mr. Ned Pratt-Director of Student Support Services

Ms. Kristie LaPlante-Business Administrator

Mr. Nicholas Buroker-Director of Technology

Ms. Samantha Dignan-District Curriculum Coordinator

Mr. Buddy Erb-Facilities Director

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 11, 2023

School Board Members: Mr. Jim Kofalt (Chair), Ms. Brianne Lavalley (Vice Chair), Ms. Tiffany Cloutier-Cabral, Mr. Alexander LoVerme, Mr. Charlie Post, Mr. Dennis Golding, Mr. Matt Mannarino, Ms. Darlene Anzalone, Mr. Geoffrey Allen

Budget Committee Members: Mr. Jeffrey Jones (Chair), Ms. Leslie Browne (Vice Chair) Mr. Adam Lavalley, Ms. Lisa Post, Mr. Bill Ryan, Ms. Caitlin Maki, Ms. Jennifer Bernet,

Other: Moderator Mr. Walter Holland, School District Clerk Ms. Mary-Jane Ryan.

Moderator called the meeting to order at 9:03 am, welcomed attendees and led in the Pledge of Allegiance.

Moderator read the proposed rules of the meeting:

Simple parliamentary procedure. There will be discussion and debate, we will not go back to earlier articles once they are voted on. Please come to the microphone and announce your name and the town you are from before speaking. Please use proper respect at all times.

Moderator explained the setup of the room and the area designated for persons preferring social distancing.

We will use voice vote, if the vote cannot be determined with voice vote we will use a hand vote. If paper ballot is requested we need at least five voters to request in writing to use the paper ballots.

Moderator asked for present with voice without vote for Superintendent of Schools Peter Weaver, School District Business Administrator Kristie LaPlante, WLC Principal Sarah Edmunds WLC Assistant Principal Katie Gosselin, Associate Principal FRES/LCS Bridgette Fuller, District Curriculum Coordinator Samantha Dignan, Director of Technology Nicholas Buroker, and Director of Facilities Buddy Erb.

There were no questions. Proposed rules were accepted by voice vote.

Budget Committee Chairman Jeff Jones introduced the budget committee members.
School Board Chairman Jim Kofalt introduced the school board members.

Moderator Holland read the voting announcement as follows:

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 14, 2023

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 11, 2023

**You are hereby notified to meet on the fourteenth day of March 2023
At the following places in the Town of your residence:**

Wilton	Town Hall	8:00 o'clock in the forenoon
Lyndeborough	Citizens' Hall	10:00 o'clock in the forenoon

Polls will not close before 7:00 P.M.

To vote for District officers:

Article 1: To choose one (1) Moderator, by ballot, for the ensuing year.

Article 2: To choose one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing year; one (1) Member of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

Article 3: To choose one (1) At Large Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing year; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing year; one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years: one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years.

Moderator read the annual meeting announcement as follows:

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT FOR ANNUAL
DISTRICT MEETING ON MARCH 11, 2023

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough, in the County of Hillsborough, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: March 11, 2023, Time: 9:00 a.m., Location: WLC Middle/High School, 57 School Road, Wilton, NH 03086, Details: Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 11, 2023

Moderator read Article 4

Article 4: District Operating Budget

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$13,839,792 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)

Recommended by the School Board Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough: \$.88/\$1,000 assessed value Estimated Tax Net Impact Wilton:
\$.88/\$1,000 assessed value

Motion was made by Leslie Browne 2nd by Adam LaVallee to accept Article 4 as read

Budget committee Chairman Jeff Jones spoke on article 4 .Mr. Jones stated the budget committee meetings are always open, we value and encourage public feedback, mentioning there is one seat on the budget committee with no one running. Mr. Jones recognized and thanked Lisa Post who is retiring from the budget committee.

Mr. Jones spoke using the attached slide presentation referring to the variable enrollment, the vision of the graduate and the DOE minimum requirements, using the attached long term chart on how WLC has done.

The budget committee is very aware of spending and check amounts that were returned to the towns. Mr. Jones went over the budget process using the slide understanding the process and speaking on what goes into these numbers. Staffing changes, maximizing COVID funds and inflation in the school budget. District transportation is up \$173,000. We have a new bus company. Steve's Bus is no longer providing transportation. There is an increase of 43%.Electricity \$67,290 Increase of 58% from FY23 budget. Oil and Propane \$51,795 Increase of 45% from FY23 budget. Food and Kitchen Supplies \$90,300 Increase of 98% from FY23 budget.

Facilities Maintenance increase \$50,000. Track Repair increase \$26,400. All insurance increase \$81,727.We cannot control what health plan employees choose and they have different costs.

Areas of decrease

Tuition to other Schools (\$92,200) Facilities Vehicle (\$45,800) NH Retirement (\$8,067)
Technology Replacement Equipment (\$52,021)

Ms. Browne gave an ESSER funds summary explaining the federal government gave funds in three separate amounts with specific guidelines and deadlines.

ESSER1 \$45,382 used by 2022.

ESSER 11 \$304,267 used by 2023

ESSER111 \$684,010 by 2024 ESSER111 approved and in progress use by September 2024. As of January 31, 2023 the remaining unallocated balance is \$83,840.

Mr. Jones spoke on the staffing summary proposing a third grade teacher and custodian to get

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 11, 2023

caught up on facilities and a technology support person. These increases will be offset by the reduction of WLC science position resulting in an increase of \$132,543

Moderator called for discussion

Ms. LaPlante spoke on the tax rate explaining it is estimated using the assessed value and population.

Alyssa Lavoie of Lyndeborough commented that she appreciated the staffing summary but is disappointed in what appears to be an ongoing gap at LCS, with one principal supporting two buildings. WLC has more administrators and staff than FRES and LCS. We have one kindergarten resignation and possibly another. This is an ongoing problem, teachers are not getting the support. How are we prioritizing tech support at \$50,000 over a critical gap that we have identified? We are losing teachers, please explain why we are ignoring this gap.

Mr. Weaver replied that there is no doubt we need to do a better job. Historically LCS has been left out and what we have now is adequate. To make these changes we need to do a better job in the early stages, but I don't believe adding to the budget will help. We need to look at our admin team and do a better job.

Ms. Lavoie followed up with what are those changes? No financial change increase with Ms. Dignan taking over Assistant Principal role, but LCS is still feeling that lack of support. What changes can we anticipate and when?

Mr. Weaver replied we have already begun to make these changes to provide more boots on the ground at LCS. Is it perfect? No, but we have time to improve it before the next school year. Staffing is only one issue at LCS. The facility needs things too. It is on the radar now. It has been on the back burner. We can do a better job and we will.

Mark Chamberlain of Lyndeborough asked if the school is getting competitive bids for fuel and talking to the towns to see what prices they are getting.

Ms. LaPlante replied they do put it out to bid historically and at the time the price was through the roof. It is put out to bid and based on the best value.

Alyssa Lavoie stated she is not sold on that the ongoing issue at LCS will be resolved. Ms. Lavoie motioned for an amendment to increase the budget by \$50,000. To allow for additional support for LCS and FRES and for the superintendent and school board to see that it is taken care of. 2nd by Deb

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Degan of Wilton.

Moderator called for discussion on the amendment

Jonathan Vanderhoof of Lyndeborough stated he understands the sentiment and suggests the administration and school board move things around. I do not think this position should be added at this meeting, it should be done at the regular meetings, not adding to the budget here at the annual meeting. I do not think amending it here is appropriate.

Mr. Lavallee stated this was just not prioritized. Yes, it was talked about that the curriculum coordinator was the solution but that is not enough going into next year.

Ms. Lavallee asked if it is being requested to put it in the budget.

Ms. Lavoie replied specific for LCS, how you do that is up to you.

Debbie Bass of Lyndeborough stated she has worked at LCS for a year and we lost a good teacher. I fully support this. Suggests board members should be entering the school and see what really goes on and what it is like to be on the receiving end of these decisions we make. Start vetting board members and get them in the school so they can see what actually goes on in the class rooms.

Jonathan Lavoie would like to hear from the administration where they would spend the \$50,000. Will it just sit there or will they hire someone?

Mr. Weaver replied that it is difficult to answer, one thing we did not talk about is how we would spend an extra \$50,000. If the community supports this it would be clearly earmarked for LCS. The bigger issue is LCS is a different school, has its own functions. It's a school in our community, it's a third school. If we increase our expenditures, not opposed but we need time to figure what we could do and we need to work thorough it with the community. I appreciate this conversation and understand we have work as a community so that we are supporting our staff. We have learned how critical early intervention is. We would carefully spend that so it is spent the way the community expects.

Bob Howe of Lyndeborough is inclined to oppose the amendment because of the amount being returned to the towns. If we need \$50,000 maybe we can find it and not return any money to the towns. It's there we can find it.

Judith Klinghoffer of Wilton asked if this would be split with Wilton and Lyndeborough.

Moderator clarified that both towns have students at LCS.

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Mr. Jones clarified including the \$50,000 the total would be \$13,889,792.

Moderator called the vote for the amendment

Voice vote was too close to call

Article 4 amendment passed by hand vote 41/ Yes 32/No

No further discussion on article 4

Moderator read article 4 with amendment

Article 4 with amendment passed by voice vote

Moderator read Article 5

Article 5: Collective Bargaining Agreement between School Board and Support Staff.

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2023-2024	\$56,305
2024-2025	\$21,750
2025-2026	\$22,495

and further to raise and appropriate the sum of \$56,305 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately (Majority vote required)

Recommended by the School Board Recommended by the Budget Committee

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Estimated Tax Net Impact Lyndeborough: \$.07/\$1,000 assessed value Estimated Tax Net Impact Wilton: \$.07/\$1,000 assessed value

Motion by Mr. LoVerme 2nd by Mr. Post to accept Article 5 as read.

Mr. Manarinno and Ms. Anzalone thanked everyone on the negotiating committee for their work. Mr. Mannarino referred to the slide presentation.

Kelly Eshbeck of Wilton stated for years we have had a percentage increase and not changed the starting scale. We start people at \$12.42 an hour, we have kids with afterschool jobs making more than that. Our support staff needs more than that for a base start. I encourage you all to vote for this.

Moderator called to vote for Article 5

Article 5 passed by voice vote.

Moderator read Article 6

Article 6: Special Meeting for Defeated Collective Bargaining Agreement

To see if the Wilton-Lyndeborough Cooperative School District, if Warrant Article 5 is defeated,

***authorize the governing body to call one special meeting, at its option, to address Warrant Article 5 cost items only?
(Majority vote required).***

Recommended by the School Board Recommended by the Budget Committee

Motion by Jon Lavoie 2nd by Mr. Lavallee to pass over Article 6

Motion passed by voice vote.

Moderator read Article 7

Article 7: Appropriate to Capital Reserve Fund for Building/Equipment & Roadway To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$190,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general

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taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required)

Recommended by the School Board Recommended by the Budget Committee

***Estimated Tax Impact Lyndeborough: \$.24/\$1,000 assessed value Estimated Tax Impact
Wilton: \$.24/\$1,000 assessed value***

Motion by Ms. Cloutier-Cabral 2nd by Mr. Mannarino to accept Article 7

Ms. Cloutier-Cabral and Mr. Post thanked everyone who worked on this and spoke on Article 7 using the attached slide presentation. A full review was done over the last year, there is a lot of work to be done. Anything under \$20,000 falls into the regular budget. The boilers are through the ESSER funds and the gym window in the CIP.

Moderator called to vote for Article 7

Article 7 passed by voice vote

Moderator read Article 8

Article 8: Tennis Court Repairs

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$75,000 for the purpose of repairing the tennis courts located at the Wilton-Lyndeborough Cooperative Middle-High School. This article is an individual warrant article and is not included in the operating budget.

(Majority vote required).

The School Board does not recommend this Warrant Article

The Budget Committee does not recommend this Warrant Article

***Estimated Tax Impact Lyndeborough: \$.10/\$1,000 assessed value Estimated Tax Impact
Wilton: \$.10/\$1,000 assessed value***

Motion to accept Article 8 by Mr. LoVerme 2nd by Ms. Cloutier-Cabral

Ms. Cloutier-Cabral spoke explaining why we have this when it is not recommended by the school board or budget committee, stating we can only recommend or not recommend but we can offer it to the voters as your choice. Last year we voted to tear down the courts and make it something

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else, but after that we heard from many community members that we should be keeping them. Last years meeting was held at the end of school vacation so a lot of people were unable to attend. We have put it out for these people who came to us with their concerns. It is for you the community to decide and we will follow through and respect how you choose to vote.

Mr. LoVerme commented these courts are not just for the students they are for the community to use as well. If we don't repair them no one can use them. They can be used for gym class, after school and weekends.

Scott Dowling of Wilton spoke stating he has three children and is the softball coach. We already agreed last year to get rid of them. I have thought more since we are asking for an additional \$70,000 to repair them. There are only four students that use them. We need to think of other programs, we have baseball, softball and soccer. These core programs compared to the four students that use the tennis courts. I have paid as a coach upwards of \$12,000 out of my own pocket. I think we need to support our core teams.

Mr. LoVerme replied it's not just four students, the gym class uses these too.

Mr. Dowling replied we can use the softball and baseball fields too. I'm looking at the comparison to the core sports.

Mary Golding of Wilton spoke we all voted \$20,000 last year to remove the tennis courts. Why weren't they removed and does this \$70,000 include the \$20,000?

Ms. Cloutier-Cabral responded she doesn't know why they weren't removed, it could be timing and being that they are there now and dangerous we need to decide. This is just an offer to the community as last year's meeting was held at the end of school vacation and some people couldn't attend.

Fran Bujak of Lyndeborough thanked the boards for the opportunity to make this choice. Just so you know that you will be destroying over \$200,000.00 of town property. Yes, it is a small program but if you look at the fine print we bought volley ball nets yet we have no volleyball team, \$27,000. Another

small sport. These sports do support our curriculum and students. As someone just mentioned we voted \$20,000. If we vote no, it will be used to destroy the courts. If you vote yes that \$20,000 will be unexpended funds unless they use it. It remains in the budget. That will offset the \$70,000. So it is a choice of the destruction of \$200,000.00 of town property or \$55,000.00 to repair. It also has to do

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with repairing the fencing and trimming the trees too.

The problem is the asphalt is under the snow and it is cracked because of neglect so the true cost is \$55,000.00 expenditure. The town of Lyndeborough 30% \$16,500. You are being asked a onetime \$22.00 expenditure to retain \$200,000.00 worth of property.

It is used for the curriculum and the community. If you rip them up and then decide at some point to build new ones it will be \$300,000.00. Smaller teams do not get banners to hang in the gym. There was one student who was not a stellar student and he made a remarkable comeback playing tennis. The NHIA gives out the Walter Smith award to one male and one female student who has overcome special circumstances. This student could have never played on the bigger teams and he was nominated for the Walter Smith award for male tennis player and he won. This made an incredible impact on this student, his family and the community. I ask that you support this.

Alyssa Lavoie of Lyndeborough stated she is extremely disappointed that this was presented the way it was. We spent many meetings discussing the tennis courts. Students can use surrounding community tennis courts. This was agreed and we had equal opportunity. I was replaced on the facilities committee without me knowing and the person replacing me just spoke. The process was done properly and should have been respected.

Ms. Cloutier-Cabral responded each year anyone can come forward and volunteer. Mr. Bujak volunteered. Perhaps we can advertise how the process works.

Ms. Post commented that this went through a process. The voters expect that what they vote will be done. The fact that this is being brought up again, the voters will wonder if it will be done. We need to be true to our voters when they vote. Regarding the tennis courts I believe we got an estimate of \$300,000.00 to fix the tennis courts, the \$70,000.00 won't fix it. Those courts are unsafe and crack filler won't fix them.

Jonathan Vanderhoof commented I don't think you can fix them for \$75,000.00 you will end up with the same problems, to do it right you need \$200,000 to \$300,000. Should we spend this money? Where does it benefit our students the most, if you want them for gym class and the community to use.

Sarah Chadzynski of Lyndeborough regarding the court repairs, how long will these repairs last and how will we maintain them?

Ms. Cloutier- Cabral referred to the pictures of the courts in the slide presentation. Ms. Chadzynski replied if we were to vote to repair them, would this benefit the kids.

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Ms. Cloutier-Cabral yes, and it was not a warrant article last year that is why it is a warrant article this year. When we have a warrant article we follow it and anyone can make a warrant article.

Debbie Bass of Lyndeborough my nephew graduated in 2019 and his freshman and junior year he practiced in Hollis. I can appreciate it would be nice to have tennis courts but people need to be aware when we have tiny teams we do have the option to contact other schools.

Ms. Bass urged not to vote for this as the cafeteria is a major priority. The kitchen has been a mess for a very long time.

Julie Lemire of Wilton asked if it is lack of maintenance over the years, this is part of our property why is it not considered as we maintain our basketball court and fields.

Mr. Lavallee responded yes, this is a long term maintenance problem. We need to invest in our sports and maintain them as we go along.

Gisele Daily of Wilton stated her children both played on the tennis teams and the courts have never been maintained. It is very important to have all sports available. The lack of interest in the sport is because they are not maintained.

Ms. Chadzynski to clarify, if we don't vote on this and the \$20,000 is still there is there and what is the cost of putting in new courts?

Mr. LoVerme responded if it doesn't pass they will be demolished and it will be at least half a million to put in new ones.

Mr. Bujak clarified if we said we could just out source to be clear teams only have six players. They will not take extra players in the local area. We talked about long term maintenance. \$4000 a year for existing courts, no money for bussing or officials, hundreds of dollars less on the tennis program. To rebuild would depend on how you want to build them. The discussion last year was not to repair it was to wipe them out. The year is not over the school board will tear the courts down. There is nothing wrong with them giving us this opportunity

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Bob Newton of Lyndeborough if it is true the \$20,000 was a line item, it wasn't a warrant. Last year the discussion was to tear down or completely rebuild with no real vision on what would replace them and how it would benefit them. The argument that baseball and softball is good and nobody plays tennis. It's not lack of tennis players it's lack of repairing the courts. You can't expect kids to play if they aren't taken care of and no one plays on bad courts. Putting this repair out there would tell us who would really play. To coaches and teachers having to pay their own money. Why are we returning money instead of giving it to these teams? Don't leave it on the coach.

Ms. Anzalone asked do we have an option for a team to play at Goss Park or other places. As a school board member I would welcome anyone to come to meetings to address this so they don't have to spend their own money.

Many responded from the body of the meeting that Goss Park courts are in disrepair also.

Mr. LoVerme stated you need three courts, currently the courts in Wilton center are private and are clay.

Laura Bujak of Lyndeborough clarified that for over 20 years Mr. Bujak has put in community service and hundreds of hours to clear those courts not just for four kids, this is our curriculum. I can't believe we are questioning getting kids outside. Last year we were not offered this. I am glad you brought this back to us.

Bill Ryan of Lyndeborough stated being on the budget committee, when we are building the budget this isn't brought to us. That's why it is so important to have individual community members come to our meetings to let us know what your budget is. If these things are not brought to us we cannot fix them.

I worked for this school district for 28 years. In 1989 we had the renovation and it was guaranteed we would never have another maintenance problem. Maintenance budgets are crossed off. We do a terrible job taking care of support staff. The school board should be taking care of maintenance, taking care of our students and making it safe. We have not taken care of the maintenance.

Mr. Lavalley reiterated that we have had no participation at our meetings.

Judith Klinghoffer stated people have spoken of going to other schools to play tennis, if we don't provide tennis courts how will they know if they want to play tennis.

Barry Kemmerer of Lyndeborough it seems the core of the problem is maintenance. You are fixing boilers that have been a problem for years using COVID funds. We should have paid for those ourselves a long time ago instead of relying on hand outs.

Moderator called the question, clarified it is \$55,000 because of the \$20,000 we already have.

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Article 8 passed by voice vote. Alyssa Lavoie of Lyndeborough requested a hand vote

Article 8 passed by hand vote 47 /Yes 15/ No

Moderator read Article 9

Article 9: Transact Other Business

To transact any other business that may legally come before this meeting.

Moderator thanked everyone and the custodial and technology staff for setting up the room.

Ms. Cloutier -Cabral thanked retiring school board chair Jim Kofalt and retiring school board member Charlie Post.

Motion to adjourn was made and seconded at 11:28 am

Respectfully submitted



Mary-Jane Ryan
School District Clerk

Wilton-Lyndeborough Cooperative School District 2023 Ballot Election Results

<u>Moderator – (1, 1-year term)</u>	<u>Total</u>
Walter Holland-Lyndeborough	130
Wilton 55 (write-in)	
Lyndeborough 75 (write-in)	
<u>Wilton School Board Members (1, 3-year term)</u>	
Cynthia Diane Foss	279
<u>Lyndeborough School Board Member (1, 3-year term)</u>	
Jonathan Lavoie	177
<u>Lyndeborough School Board Member (1, 1-year term)</u>	
Geoffrey Allen	194
<u>Lyndeborough School Board Member At-Large (1, 3-year term)</u>	
Brianne Lavallee	550
Wilton 338	
Lyndeborough 212	
<u>Wilton Budget Committee Members 1, 3-year term)</u>	
Michelle Alley	297
<u>Wilton Budget Committee Member (1, 1-year term)</u>	
Leslie Browne	338
<u>Lyndeborough Budget Committee Member (1, 3-year term)</u>	
Jonathan Vanderhoof (write-in)	29
<u>Lyndeborough Budget Committee Member (1, 1-year term)</u>	
Charlie Post	230
<u>Lyndeborough Budget Committee Member At-Large (1, 3-year term)</u>	
Bill Ryan	561
Wilton 311	
Lyndeborough 250	



**Wilton-Lyndeborough Cooperative School District
School Board**

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Dennis Golding, Chair Brianne Lavallee, Vice Chair

Geoffrey Allen Darlene Anzalone Tiffany Cloutier-Cabral Cynthia Diane Foss Jonathan Lavoie Alex LoVerme Matt Mannarino

The time of year has arrived when another report of the work being done and condition of our schools is submitted for the citizens of our towns to review. It is a difficult task to perform, creating a brief but concise snapshot only highlights a fraction of the work which has been done or is currently still in progress.

We began the 2022-2023 year with the same leadership team from the previous year but around the end of the first semester, following a change in circumstances, the district was tasked with restructuring the FRES leadership team and welcomed Bridgette Fuller into the position of Associate Principal and expanded the duties of our Curriculum Coordinator Samantha Dignan as a Student Services Coordinator. The district also navigated a number of unexpected openings in key positions for example Athletics and Food Service. In response to the limited number of potential candidates to fill the roles, we looked to our talented current employees to help fulfill the responsibilities we have to the students and families. We are very thankful to have a group of excellent employees that rose to the occasion and worked together as a team to make it through the school year as successfully as possible.

Academic performance: Our students and staff have worked diligently over the last year with the intent to raise not only our academic performance, but also our performance on standardized testing. Our primary focus as a district was to raise the percentage of students performing within the proficient range in Math and maintain our percentage of students performing in the proficient range in ELA. Our state testing shows we have met this goal. We increased the percentage of students in both ELA and Math. Science did not increase and needs to meet the state average for the percentage of students in the proficient range. In Math, we are narrowing the gap between the state average of percent proficient. In ELA, we are above the state average for percent proficient. Our goals are to continue increasing our percentage of students in the proficiency range in Math and Science while maintaining, or increasing the percentage of students falling in the proficient range in ELA.

NH SAS Percentage of Students Performing within the Proficient Range				
	2021-2022 SY SAU 63	2021-2022 SY State Average	2022-2023 SY SAU 63	2022-2023 State Average
ELA	55%	51%	56%	52%
Math	32%	40%	37%	42%
Science	37%	37%	29%	37%

The Board, Administration, and our staff all prioritize the performance of our students and recognize the importance of having a team of professionals guiding and teaching our students especially in core curriculum subjects. We have been working on creative ways to address the growing problem with the recruitment and retention of teaching staff, since this has a direct impact on student outcomes. New Hampshire has identified a number of factors impacting this, including salaries, stress, school culture, student behavior and discipline; legislators are attempting to address it at the state level. At the local level, we are continuing to look at salaries, demonstrated in the warrant article for the teachers'

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

contract, and retaining staff by improving the workplace environment and attracting new staff with the unique opportunities exclusive to small schools.

Technology: This year the Technology Director developed a 5 year Technology Plan for the district. This technology plan outlines the strategies and objectives for integrating technology into the educational process of Wilton-Lyndeborough Cooperative School District. The plan aims to support our vision of a graduate by enhancing learning experiences, improving administrative efficiency, and ensuring students and staff have access to the necessary tools for 21st-century education. The plan covers a five-year period and will be subject to review and adjustment as technology and educational needs evolve.

A Data Governance Plan is also being developed. This plan will outline how operational and instructional activity shall be carried out to ensure that the district's data is accurate, accessible, consistent and secured. It also establishes who is responsible for information under various circumstances and specifies what procedures shall be used to manage and protect it.

School security: We continue to ensure that our schools are a safe and secure environment for all students and staff. Selected staff members and local law enforcement have completed the ALICE training to be certified instructors. The district's goal is to have all staff trained and the program rolled out during the 2023-2024 school year. We also continue to take measures to improve the physical security of the school buildings and our communications infrastructure. The NH Department of Education has offered grants for projects aimed at improving school security. A few examples of our progress would be the addition of direct communication devices between schools and law enforcement, new vape detectors, new door locks, new entryway cameras and new security screens in the kitchen. These projects are all in progress and our goal is to have everything completed by the end of the 2024 school year.

Budget & spending: The Board and Budget Committee have worked hard to demonstrate that the district's funds are spent responsibly while accommodating the needs of the students, staff and taxpayers, balancing the unavoidable impact of inflation to our contractual obligations while understanding every household is living with the same challenges. For the third year in a row, we will be returning a substantial budget surplus to the taxpayers. For the fiscal year that ended in June of 2023, a surplus of just over \$460,626 will go back to the taxpayers. In 2021-2022, we returned \$680,000 and in the year prior to that, it was just under \$1 million. These funds are returned to each town and can be used towards reducing the tax rates in our district.

Facilities: The facilities committee continued to work on upgrading and improving the buildings and grounds. As suggested by a number of community members we gratefully took the opportunity to responsibly use a portion of the unexpended funds to move forward with the repairs and maintenance of the siding and roof at LCS and installed a new boiler at WLC.

Board policies: There were a significant number of policies impacted by both state and federal legislation over the past year. The policy committee continues to work on updating all policies impacted by these as well as making changes to current policies identified by the School Board and Administration. The committee has continued work on updating antiquated policies and recommending withdrawals of unnecessary policies with a long-term goal of having a more manageable and effective policy manual; this is an on-going process that was worked on throughout the year.

We invite and encourage all of the citizens within SAU63 to come to our schools and witness the work that goes into providing a quality education for the students of our district. We feel our schools are trending upward and we're always looking for ways to improve, to keep growing, and to produce graduates that make our schools and towns proud. We are grateful for the hearty cooperation on the part of many of our community members and parents who volunteer time and resources in our continued efforts to guide our students towards lifelong success. An educated citizen is a benefit to the entire community.

Respectfully submitted,

Dennis Golding, SAU 63 School Board Chair
Brienne Lavalley, SAU63 School Board Vice-Chair

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.



***Wilton-Lyndeborough Cooperative School District
Budget Committee***

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Jeffrey Jones, Chair Leslie Browne, Vice Chair

Michelle Alley Jennifer Bernet Adam Lavallee Caitlin Maki Charlie Post William Ryan Jonathan Vanderhoof

Dear Residents of Wilton and Lyndeborough,

At the annual district meeting in March 2023, the Budget Committee presented a proposed operating budget of \$13,839,792 for FY 2023-2024. An additional \$50,000 was added by the public, and an amount of \$13,889,792 was approved by voters, exclusive of warrant articles. This represented an increase over the prior-year operating budget of over 5%, with one of the largest drivers being the impact from inflation. Substantial increases were seen in many of the same categories we observe in our daily lives - transportation costs (\$173,036), electricity (\$67,290), oil and propane (\$51,795), and food and kitchen supplies (\$90,300). We thank the voters for their support throughout this challenging period.

In June, the fiscal year closed with \$460,626 in unspent funds, which were returned to the towns to offset tax rates. In August, preparations began for the fiscal year 2024-2025 budget season. Different than recent years, the Budget Committee requested a first draft budget to be developed before individual departments presented their individual budgets to the committee. The first draft was developed and provided to the Budget Committee in late-September. We understand how challenging this was for staff as they traversed the first few weeks of school, but it provided valuable insight to the committee into the overall direction of the operating budget.

Over the following months, the administration and department heads presented to the School Board and Budget Committee for their respective departments. We had fruitful conversations and debates throughout, and we heard directly from those who prepared their budgets. The Budget Committee requested additional details throughout and for the administration to perform a secondary, deeper review to refine the budget lower. We thank all those involved in the budgeting process for their diligence, transparency, and effort.

Finally, we thank the taxpayers for their financial commitment to our resolute, hardworking teachers. We spend many hours debating the value each dollar delivers in creating the optimal learning environment for our students while considering the impact on our taxpayers. All Budget Committee meetings are held in public session and broadcast live on Google Meet, and the committee always welcomes public feedback.

Respectfully submitted,
Jeffrey Jones, Budget Committee Chair



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Superintendent Annual Report
2022-2023

We entered the school year focused on continuing to improve our school culture/climate and supporting all of our students to improve their academic experience. It was a relief to be one more year removed from the impact of the COVID pandemic. We began the year with 552 total students and ended at 563, a net gain of 11 students. With a renewed focus on data, our new curriculum coordinator successfully transitioned into the new role and was able to implement iReady assessments that the district used to measure student academic improvement over the course of the school year. Using ongoing student performance data to inform teachers of their impact on learning was a significant shift for our district. We expect to continue to refine the use of data to help ensure that we are making the most impactful decisions for our students.

We had significant staff changes in 2022-23. From June 2022 to June 2023, we had 46 staff changes (24 teachers or about 40%), mostly from resignations. Reasons for this varied, but many of our classroom teachers had more opportunities at other school districts. We also replaced our curriculum coordinator, food service director, IT director, as well as our FRES principal mid-year. Transitioning to the 2024 school year, we were still unable to fill two math positions, and our WLC computer science position, and we will be searching for a new WLC school principal. We hope that entering the last year of the teacher collective bargaining agreement (CBA), we will be successful in negotiating a subsequent CBA that is focused on staff retention, recruitment, and competitiveness with other school districts. Developing and maintaining an outstanding staff will be critical as we work to improve our students' academic performance and school experience.

Fiscally, we are very grateful for the support the community continues to extend to our district. From volunteering at our schools, to supporting our working budgets, we are so appreciative of the overwhelming community support for our schools and students. As in the previous year, we were able to return to the community via unassigned fund balance a substantial amount. This year, unspent funds returned totaled \$460,626. ESSER III was also available, and we allocated \$132,970 on the following items:

- \$11,879 after-school tutoring
- \$30,191 3rd/4th grade interventionist classroom teacher
- \$13,000 behavioral support at FRES
- \$37,900 IT help desk support person
- \$40,000 FRES mental health counselor

We currently have \$83,000 of unencumbered ESSER III money (Note: We have \$220,000 earmarked to replace two WLC boilers). We also completed a number of facility projects to include, but not limited to: Upper running track & parking; final WLC roof section; LCS siding & roof; replaced 3rd WLC boiler; cut back trees & drainage work around WLC; school kitchen work including replacing the grease trap, stove, adding a griddle, and installing an exhaust fan for the dishwasher.

We are very excited for the upcoming school year and look forward to working with our new teachers and staff. On behalf of SAU 63, I want to extend our gratitude for all the support the Wilton and Lyndeborough communities have extended to our students, staff, and schools throughout the year.



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Business Administrator Annual Report
2022-2023

Although we are a small District, we are still required to meet the same local, state, and federal requirements of even the largest District in the State.

The Business Administrator is responsible for the planning, administration, and conduct of the business and financial operations of the Wilton-Lyndeborough School District in accordance with State laws, policies, and practices of the School Board.

Our Business Office consists of the Business Administrator, Payroll/Human Resources Specialist, Accounts Payable Specialist, and Facilities Director. We work together to maximize resources in support of students, staff, and the communities.

On the Business Operations side of the District, the Business Administrator manages the District's Risk Management and Joint Loss Safety Programs, is responsible for the oversight of the Facilities and Food Services functions, is charged with procurement and support of the Student Transportation system, procurement and support of all major contracts, maintaining effective relations with the School Board, NH Department of Education, and other State Agencies, and is an integral part of the SAU Leadership Team.

On the Financial Operations side of the District, the Business Administrator is responsible for the Financial Management, control, and reporting of District finances. These functions include supervision of the Payroll and Accounts Payable staff, managing and reporting expenditures for various State and Federal grants, interpretation, and supervision of all expenditures of all approved budgets, budget development, and developing and implementing financial and accounting policies and procedures that meet all local, state, and federal requirements.

Facilities Director Buddy Erb maintains our three buildings on a day-to-day and on a long-range basis. Mr. Erb and I work together with the Facilities Committee to maintain the District's Capital Improvement Plan.

I would like to thank the members of the School Board, the Budget Committee, the Superintendent of Schools, and the Administrative team for their support and their hard work in my second year with the District. I look forward to continued opportunities with the District and providing clarity and focus to both the short-term and long-term obligations of the District.

Respectfully Submitted,

Kristie LaPlante



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Student Support Services Annual Report
2022-2023

The Student Support Services Department provides services and support for students identified with educational disabilities, English Speakers of Other Languages, and for students who are experiencing homelessness in the district. In addition to instructional support, the department provides evaluation services, transition support, assistive tech support, and resources/training for staff at our three school sites.

Our trained professionals (special educators, speech/language pathologists, occupational therapists, physical therapist, school psychologist and BCBA) work collaboratively with all staff to provide the services and support required to ensure student access to education in an inclusionary model that supports the mission of the Wilton-Lyndeborough Cooperative School District.

Our teams monitor and evaluate the effectiveness of their service delivery systems and adjust programs to ensure that all identified students have the opportunity to achieve success. Our RISE (Reaching Independence through Structured Environments) program, serving students on the Autism Spectrum and in need of Life Skills programming, continues to provide quality services for all students from Pre-school through graduation or age 21. As a district, we continue to strengthen all of our programs by making a conscious effort to provide the best programming using sound educational philosophies and practices with an eye toward responsible fiscal practices.

In my role as director, I maintain frequent contacts with all of the administrative team and I visit our programs at least 3 times per week to meet with administrators, teachers & staff and observe what is working well, what challenges we face, and to improve our service delivery and programs to our students & families.

Highlights for our department during this time period have been:

- Providing a full and vibrant program for all of our students. Our students have varied and ever changing needs. Our departmental priority is to provide the resources and material necessary for our students to make progress. We thank the School Board and Town for all of their Support!
- Most of our students with Individualized Educational Programs (IEPs) continue to spend the majority of their day in the mainstream while only pulled out when absolutely necessary.

Our priority areas for our department this time period have been:

- Provide appropriate staffing and materials for students served by our department. Though fiscal challenges have increased through the years, the continued support of the town makes it happen!
- Increase Student Support Services collaboration among all departments throughout the district and with our parents and the greater community

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

- Reviewing staffing patterns at FRES to maintain programming that meets the needs of our students with disabilities
- Reviewing our Speech/Language services to determine the most efficient and cost effective way to provide these services to our students
- Continue to review all of the other areas of support that our department provides to our students, staff to maximize effectiveness and address areas of improvement

We have tremendous programs and dedicated staff teaching our students each and every day. I look forward to continuing to serve our students, families and staff as your director in our quest for an enriching and personalized educational experience for each of our students every day. Please feel free to contact our department at (603) 732-9177 or n.pratt@sau63.org if we may be of service to you in any way.

Respectfully Submitted,

Ned Pratt
Director of Student Support Services

WILTON-LYNDEBOROUGH COOPERATIVE
MIDDLE SCHOOL / HIGH SCHOOL
57 SCHOOL ROAD
WILTON, NEW HAMPSHIRE 03086
(603) 732-9230
www.sau63.org

Tom Ronning, Principal
Kathryn Gosselin, Assistant Principal

Amanda J. Kovaliv, School Counseling Coordinator
Alice Bartoldus, Middle School Counselor

Dear Community Members,

The school district's mission is *to provide a safe educational environment that promotes student exploration, critical thinking, and responsible citizenship*. At WLC, our commitment to fulfill this mission is exemplified through various aspects of our school. To name a few:

- Our Science Department implemented a new entrepreneurship and technology program called BioTrek. This multi-week program is focused on engaging students with education and career pathways in the advanced manufacturing sector. Students work in teams of five to identify a problem that, if solved, would benefit humanity; conceptualize a bio fabrication-based advanced hardware product to address it; develop a business model around the product; and pitch it to a panel of representatives. Parents are invited to attend the final presentation.
- The i-Ready Program was implemented in grades six through ten. This powerful tool tailors learning to individual student needs. This adaptive assessment in reading and mathematics identifies specific areas where students may need additional support or challenges. This data, coupled with direct teacher instruction allows for a personalized learning experience for each student.
 - Many students have made significant gains. Some have moved from being two years behind grade level to being on grade level.
- Our dedicated school staff has been working diligently, and I am thrilled to share positive results for PSAT prep sessions.
 - The average student score has increased by an impressive 120 points, reaching a commendable 984 up from 864. This places our school just 10 points below the 2023 state average and closes the gap on the National average of 1028.
 - Based on our students' improvement taking the PSAT assessment: Twenty-seven students qualified to be considered for the first round of the National Merit Scholarship.
- The Fine Arts events showcased the creativity and expression of our students, encouraging exploration of different forms of art. These experiences not only enhance their education but also nurture critical thinking skills as they analyze and interpret artistic works.

We would also like to express a heartfelt thank you for the incredible generosity of the community. Through your generosity over \$85,000 was provided in scholarships to help shape the future endeavors of the graduation Class of 2023.

In closing, School safety is a priority at WLC. A.L.I.C.E. training contributes to the safety of our school environment by preparing students and staff for potential emergencies so we can ensure a secure environment that aligns with our mission of providing a safe educational environment.

Our Best Regards,

Tom and Katie

**FLORENCE RIDEOUT ELEMENTARY SCHOOL
LYNDEBOROUGH CENTRAL SCHOOL**

18 Tremont Street
Wilton, New Hampshire 03086
(603) 732-9229
www.sau63.org

Bridgette Fuller, Principal FRES/LCS
Christina Gauthier, Administrative Assistant FRES

Kathleen Chenette, Student Services Coordinator LCS
Sherry LeBlanc, Administrative Assistant LCS

Annual Report

Community Engagement

Both schools partnered with the community this year to enrich and bolster our curriculum. The fire departments of both towns visited the schools, offered tours for Fire Safety Week, and ensured our safety during our annual Halloween parades. The police departments also regularly visited the schools to engage in monthly safety drills and were found serving students lunch and ice cream treats. The PTO consistently organized fundraising events such as book fairs and Penny Wars to help supplement opportunities like Roller Skating, the Turkey Trot, the TIGER assembly, and Animal Encounters for our students. The historical society helped enhance our 4th-grade local history curriculum, Ms. Boo from the Wilton Public and Gregg Free Library was a guest speaker and continues to host students at the library, and Mr. Markaverich donated his theater for our annual holiday movie. Mr. McGettigan and Ms. Sawyer from Butler's Bus facilitated a bus safety presentation, and the school board and facility members from WLC volunteered their time to judge our annual spelling bee. We are thankful for the continued and strong support from our local community.

Curriculum, Instruction, and Assessment

This is the third full year of implementing our evidence-based mathematics curriculum, Envisions Math. This is our first full year of fully implementing our decodable texts in grades K-2 and the second full year of our phonemic awareness curriculum: Heggerty in grades K-2. In K-5 grade, students are engaged in Mystery Science, a standards-aligned, hands-on curriculum that teaches children how to think like scientists. Our phenomena-driven instruction helps kids better understand and communicate about the world through writing, discussion, and exploration.

Florence Rideout Elementary School

2022-2023 iReady Data

	On or Above Grade Level %				One Grade Level Below %				Two or More Grades Below %			
Grade	Math Fall	Math Spring	Reading Fall	Reading Spring	Math Fall	Math Spring	Reading Fall	Reading Spring	Math Fall	Math Spring	Reading Fall	Reading Spring
1	5	62	5	61	65	39	81	39	30	0	14	0
2	12	62	21	69	44	33	40	25	44	5	39	7
3	10	42	36	64	59	49	20	23	31	11	44	13
4	12	61	29	72	47	29	46	18	41	11	25	11
5	12	71	24	49	74	23	44	34	14	6	32	17

- Fall to Spring data demonstrates the growth that students in grades K-5 have made in Math and Reading.

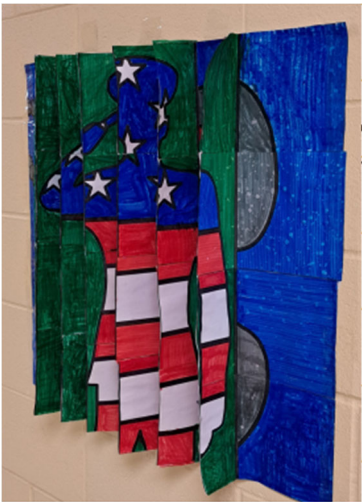
Increasing Opportunities

Last winter, we offered after-school tutoring for 1st through 5th-grade students and continued to provide a well-attended Summer Academy. We also offered a recess cheer team opportunity for students in grades 3-5, led by a parent volunteer. This year, we have been fortunate to continue our Band instrument lessons and implement a pilot accelerated learning opportunity for grades 1-5. First through Fourth-grade students in the pilot program engage in an in-house math problem-solving curriculum while our 5th-grade students travel to WLC to learn math. In the spring, our school will bring back Girls on the Run, organized by FRES staff.

Penny Wars



Veterans Day Amograph



Fruitsgiving at LCS



12th Annual Turkey Trot



1st Grade Turkey in Disguise Winner



Bus Safety



Wilton Police Department Serving Lunch at FRES





Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Nicholas Buroker
Director of Technology

Kristie LaPlante
Business Administrator

Technology Director Annual Report
2022-2023

The 2022-2023 school year for the information technology department can generally be described as finding its footing. With the departure of my predecessor and my coming on board, I identified immediately the severe lack of institutional memory. The most senior member of my department had only three years working in IT in SAU 63. Taking into account those deficits, we began establishing plans and procedures while fulfilling the promises made in previous years.

The first such plan and arguably the most important is the Data Governance plan, which is essential for organizations to effectively manage their data assets and a requirement under New Hampshire law. The Data Governance plan presented to and accepted by the school board provides a structured framework for defining policies, procedures, and responsibilities related to data management, ensuring data quality, security, and compliance. By establishing standardized processes for data handling, classification, and access, we can optimize the security of our data, improve operational efficiency, and build trust with the community. I cannot stress enough how important it is to have this plan in place, and how thankful I am that we instituted it in such a timely manner.

Part of data governance was training for staff, which we stood up on our new workforce management platform Vector. Ensuring that no data was lost in transferring from Frontline to Vector, historical data from our previous PD tracker was downloaded, converted and uploaded to everyone's record of professional development. It is now being tracked in an elegant system, and additional training can be assigned as needed.

Along with training staff also benefited from a complete infrastructure overhaul, every wireless access point and network switch was replaced with updated equipment purchased through the emergency connectivity fund the previous school year. A network upgrade of that scale has no business being as seamless as it was. Especially when considering the documentation or rather lack thereof meant we were performing the upgrade while metaphorically blindfolded. I attribute the success of the cutover to the quality of my team, specifically their willingness to pick up and run with a brand new platform.

Room was found in our budget for I-Ready, as well as the information technology technician both having previously been funded through the expiring ESSER program. The fall I-ready benchmark immediately followed the start of the school year. We were well served by our 1:1 program, as it meant we could test entire buildings at once. From a technology perspective, testing proceeded smoothly. Clever and managed bookmarks made logging into the testing platform a snap. We have streamlined the login process in such a way that students were able to access i-Ready seamlessly through Clever's single sign on (SSO). This means that students will have less passwords to remember, and spend less time logging in and more time learning.

Finally having found our feet, the next logical course of action is to look forward. To that end we endeavored to develop a plan using data collected in the previous year's surveys and the prescriptions contained in the vision document the technology committee approved. The roadmap that we outlined in our technology plan lays down the strategic outlook and practical use of technology for the next five years at Wilton-Lyndeborough. It will help ensure that our organization's technological infrastructure aligns with its overall mission and vision. To quote a former school board chair "It allows us to punch above our weight class." Furthermore, the technology plan accepted as a living document by the school board fosters clear communication of institution goals and promotes adaptation in leveraging technology for educational success.



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Samantha Dignan
Curriculum Coordinator

Kristie LaPlante
Business Administrator

Curriculum Coordinator Annual Report
2022-2023

Curriculum

Status of Curriculum Documents

One of the goals for the curriculum for our district was to get uniform documents to publish to our district website. Over the last year, we worked to get uniform Competency and Scope and Sequence Documents for all content areas K-12. Those documents are now completed in most content areas and are posted on the district website under the Curriculum tab. Moving forward, we are working on developing Unit Plans in the same format and posting those documents on our district website as well.

Curriculum Committee

In the Fall of 2022, a Curriculum Committee was formed on a volunteer basis. This was composed of members from grades K-2, 3-5, 6-8, 9-12, as well as representatives from the UAs (specials), community members, administration, and our reading specialist. This group met monthly, rotating between all three schools for hosting privileges. The previous committee had developed a draft "Curriculum Development and Program Evaluation Plan" and this committee reviewed, adapted, and then adopted the plan. We also developed a Curriculum Merit Checklist in order to determine if a program would be a viable/appropriate option for our district to consider moving forward. This checklist is not subject specific and has the flexibility to review most content areas. We then moved to analyzing our district-wide ELA data, using multiple data points to determine the effectiveness of our ELA curriculum and instruction. The data showed that our foundational skills were intact, and that we need to focus on our vocabulary/comprehension skill development. In the 2023-2024 school year, the committee should revisit the ELA curriculum and determine appropriate next steps for that content area. Additionally, math should be the next point of review for the committee.

Assessment

District-Wide Assessments

The 2022-2023 school year brought a new benchmarking assessment tool for staff to utilize to inform their instruction, iReady. This tool is more than just an assessment, and required significant amounts of professional development time allocated to ensure staff could navigate the platform successfully. Additional assessments conducted:

- NHSAS Mathematics and English Language Arts in grades 3-8
- NH SAS Science in grades 5,8, and 11
- PSAT/SAT in grades 9, 10, and 11

Professional Development

District Professional Development

With the adoption of a new benchmarking assessment tool, staff needed time to learn the tool and all of the resources available to them using the tool. We had 7 professional development days, which were devoted to:

- iReady training - learning the new platform, using the available tools/resources

- Completing the mandatory training (reporting child abuse, Title IX, safety information for insurance company, etc.)
- Learning our new professional development software, Vector
- Analyzing data, using it to inform instruction
- Meeting as transition teams between grade levels and buildings
- Learning deescalation strategies (part of the CPI training)
- Developing/Writing Curriculum

New Teacher Orientation and Mentoring

The New Teacher Program supported eleven new teachers to our district. We met once over the summer to orient the new teachers to the district and acclimate them to their buildings. Once the school year began, we met six times throughout the school year with the Curriculum Coordinator, they also met on an at least monthly basis with their mentor teacher.

**2022-2023 Lyndeborough Central School
Teaching Staff**

<u>Name</u>	<u>Position</u>
Ansara, Ashley G	Preschool
Macpherson, Vicki D	Kindergarten
Graves, Elizabeth	Kindergarten
DiFilippo, Nicole	Kindergarten
Hofstetter, Marissa	Nurse

**2022-2023 Lyndeborough Central School
Support Staff**

<u>Name</u>	<u>Position</u>
Bird, Jacklyn R	Custodian - PT
Eshback, Kelly C	Aide - Instructional
Farina, Lori A	Title 1 Tutor
Girouard, Tracy A	Reg. Behavioral Therapist
Gordon, Christina	Aide - Preschool
Hodgdon, Kayla	Aide - Instructional
Leblanc, Sherry S	Front Office
Matte, Stacy	ABA Therapist
McEntee, Carylyn	Aide - Personal Assistant

**2022-2023 Florence Rideout Elementary School
Teaching Staff**

<u>Name</u>	<u>Position</u>
Dailey, Gisele M	Special Education
Dame, Kristin M	Elem. Ed./Grade 3
Dee, Alison	Elem. Ed./Grade 4
Desmarais, Heather L	Elem. Ed./Grade 2
Fuller, Bridgette B	RTI Coordi/Integrationist
Gelineau, Aimee	Counselor
Hawkes, Rebecca R	Elem. Ed./Grade 2
Hill, Jessica	Elem. Ed./Grade 1
Hobbs-Wozmak, Alison	Elem. Ed./Grade 3
Jordan, Valarie	Elem. Ed./Grade 1
Kudlich, Morgan	Music
Lafoe, Holly B	Elem. Ed./Grade 5
Lamers, Gregory J	Art
Lemire, Julie A	Elem. Ed./Grade 1
Levesque, Meghan	Special Education
Lindquist, Kristen S	Elem. Ed./Grade 2
Loiselle, Stephanie L	Technology / Library
Reid, Sandra G	Elem. Ed./Grade 4
Roberts, Heather	Special Education
Shenk, Frederick R	Physical Education
Stewart, Erin E	Elem. Ed./Grade 5
Swim-Gifford, Laura	Nurse
Tetrault, Suzanne	Elem. Ed./Grade 4

**2022-2023 Florence Rideout Elementary School
Support Staff**

<u>Name</u>	<u>Position</u>
Aucoin, Tracy A	Reg. Behavioral Therapist
Berube, Patricia J	Administrative Assistant
Boaen, Lisa C	Board Cert Behav Analyst
Bouldin, Eric	Custodian
Britton-Salisbury, Lindsay	ABA Therapist
Carey, William B	Custodian - PT
Cargill, Tamara S	Reading Specialist
Clune, Amelia	Title 1 Tutor
Cummings, Chelsea	ABA Therapist
Desfosses, Ariel	ABA Therapist
Garnham, Donna L	Food Service
Gauthier, Christina J	Administrative Assistant
Gilbert, Stephanie L	Aide - SPED
Golding, Mary	Title 1 Tutor
Jasper, Bridget E	ABA Therapist
Kemmerer, Heidi L	Aide - Instructional
Kep, Elizabeth	Reg. Behavioral Therapist
Lasala, Daniel A	Technology Support
Lowrey, Lindsey	Reg. Behavioral Therapist
Mason, Michelle L	Paraeducator
Morrissey, Christina	Paraeducator
Owens, Taylor A	Reg. Behavioral Therapist
Pizarro, Yammilette	ABA Therapist
Polson, Patricia R	Aide - SPED
Rascoe, Haley	ABA Therapist
Rodgers, Susan I	Title 1 Tutor
Smith, Tammy	Food Service
Stephenson, Peter L	Custodian
Thapa, Samantha J	ABA Therapist
Todesco, Ashley M	Reg. Behavioral Therapist

**2022-2023 Wilton-Lyndeborough Cooperative MS/HS
Teaching Staff**

<u>Name</u>	<u>Position</u>
Anderson, Taryn M	Music
Bartoldus, Alice	Counselor
Bertoncini, Cathleen	Nurse
Blais, Catherine M	Science
Blondin, Allison A	Mathematics
Bowman, Alison	English
Brewster, Kira	Special Education
Bujak, Laura A	English
Cantu-Trevino, Jesus	Mathematics
Chapman, Danyel	IT Assistant
Clark, Olympia K	Family & Consumer Science
Comerford, William E	Mathematics
Erickson, Stephanie A	Science
Finigan, Amanda	Special Education
Flanagan, Paul Timothy	Physical Education
Hall, Emily A	Art
Hegner, Georgia	English
Kostenblatt, Laura	Science
Kovaliv, Amanda J	Counselor
Lhotsky, Erin C	Social Studies
Manning, Danyele	Industrial Arts
Morrow, Kathryn M	Special Education
Morshed, Kathryn M	English
Naso, Michael	Science
Norton, Melissa P	Social Studies
Provost, Zachary D	Social Studies
Schwack-Trovitch, Hannah	Mathematics
Smith, Taylor	Spanish
Traffie, Amalia	English
Tyler, Andrew L	Business - Computer
Wentworth, Jessica Lee	Mathematics
Wiley, Benjamin	Social Studies
Wiley, Mary Beth Elizabeth	Technology / Library
Zekser, Gregory A	Science

**2022-2023 Wilton-Lyndeborough Cooperative MS/HS
Support Staff**

<u>Name</u>	<u>Position</u>
Barber, Stephanie	Food Service
Bird, Ann F	Custodian
Carter, Cheryl A	Secretary
Chandonnet, Deana	Paraeducator
Coffey, Sharon L	Administrative Assistant
Costello, Kristi	Food Service
Dean, Tanya	Aide - SPED
Draper, Linda M	Administrative Assistant
Gallagher, Maryanne	Food Service Manager
Gregg, Jack	Reg. Behavioral Therapist
Hahn, Christina	ABA Therapist
Hasu, Scott A	Custodian - PT
Hyer, Chrissy	ABA Therapist
Jones, Melodie J	Food Service
Lapierre, Candice	Paraeducator
Laponsie, Jamin	Paraeducator
Meltzer, Elizabeth A	ABA Therapist
Morrow, Joshua S	Custodian
Nita, Debbie	Paraeducator
Rykkens, Nancy A	Aide - SPED
Rysnik, John M	Aide - SPED
Streeter, Kiersten	ABA Therapist
Waldo, Deborah W	Title 1 Tutor

2022-2023 SAU Support Staff

<u>Name</u>	<u>Position</u>
Draper Linda	Accounts Payable
Fowler, Kristina	Exec Asst to Superintendent
Ryan, Mary-Jane	Admin Asst Special Svcs
Ryan, William	Van Driver
Spurrell, Lori	Payroll Administrator/HR
Spurrell Jr., Roger	Van Driver

**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2023**

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LCS	16	41													57
FRES			44	61	39	56	37								237
WLC MS								42	40	40					122
WLC HS											34	42	25	46	147

District Total 563

Enrollment numbers for the current school year as of February 16, 2024

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LCS	13	39													52
FRES			39	44	59	45	56								243
WLC MS								35	45	41					121
WLC HS											35	34	36	31	136

District Total 552

2023 GRADUATES

			<i>Jason Bausha</i>				<i>Vincent LoVerme</i>
			<i>Kenneth Begley</i>	❖	*		<i>Justin Marcinuk</i>
♦	*		<i>Taylor Bouley</i>				<i>Dylan Mason</i>
			<i>Alexander Carver</i>	❖	*	†	<i>Ella Morris</i>
			<i>Hayden Coates-Morlan</i>		*		<i>Matthew Oliveira</i>
			<i>Timothy Crowley</i>				<i>Dylan Phillips</i>
❖	*	†	 <i>Kaylee Degan</i> ❄️				<i>Jeremy Phillips</i>
❖	*	†	<i>Abigail Dowling</i>	♦		†	<i>Caelyn Porter</i>
			<i>Michael Ducharme</i>				<i>Sydney Pratt</i>
			<i>Jacob Dunnells</i>				<i>Gabrielle Ramsey</i>
❖	*	†	<i>Brianna Fish</i>	❖	*	†	<i>Evalyn Rizzuto</i>
			<i>Sydney Freischlag</i>				<i>Brooke Rondeau</i>
			<i>Robert Gagnon</i>	♦	*	†	 <i>Hannah Sangster</i> ❄️
♦	*		<i>Spencer Gibson</i>				<i>Madison Shepherd</i>
			<i>Lilly Gonio</i>				<i>Ruben Sistachs</i>
			<i>Angelina Goodwin</i>				<i>Ryleigh Smith</i>
			<i>Sullivan Gray</i>				<i>Simona Snedaker</i>
♦			<i>Zoey Hall</i>				<i>Tabitha Swett</i>
			<i>Timothy Hannigan</i>	♦			<i>Faith Taylor</i>
			<i>Eva Hussey</i>	❖	*	†	<i>Grace Taylor</i>
❖	*	†	 <i>Connor Kennedy</i>				<i>Ava-Louise Unsworth</i>
			<i>Austin Kimball</i>				<i>Dallas Williams</i>
			<i>Joseph Krug</i>				<i>Timothy Wylie</i>


❖ *High Distinction*

♦ *Distinction*

* *Top Ten*

† *National Honor Society*

❄️ *EMT Distinction*

 *New Hampshire Scholar*

WILTON-LYNDEBOROUGH COOP SCHOOL DISTRICT

Actual Expenditures for Special Education Programs and Services (As Required by RSA 32:11-a)

Itemized Special Education Expenditures (Grant & General Fund)	Expenditure Amount 2021-2022	Expenditure Amount 2022-2023
1.) Salary/Benefits	2,257,803.25	2,224,313.63
2.) Purchased Services	669,854.81	746,632.57
3.) Supplies/Equipment	36,346.83	31,481.25
4.) Tuition	339,038.53	317,267.30
5.) Transportation	218,661.91	291,533.78
Total Expenditures	3,521,705.33	3,611,228.53
Itemized Revenue Sources	Revenue Amount 2021-2022	Revenue Amount 2022-2023
1.) Excess Costs Special Education Aid	20,683.03	48,655.86
2.) IDEA Entitlement (Grant)	178,682.28	224,444.96
3.) Medicaid	109,485.02	100,118.40
4.) CARES Act/ESSER	105,893.64	40,000.00
5.) Special Education Tuition	27,708.79	5,700.00
Total Revenues	442,452.76	418,919.22
Actual District Cost for Special Education	3,079,252.57	3,192,309.31

Capital Reserve Funds* Balance as of June 30, 2023

Building/Equipment & Roadway	\$222,378.04
Educating Educationally Disabled Children	\$303,127.97
Technology Advancement	\$18,827.28
TOTAL	<u><u>\$544,333.29</u></u>

*In the custody of the Town of Wilton Trustees of Trust Funds

Wilton-Lyndeborough Cooperative School District
Financial Expenditure Report of School Board
Fiscal Year: 2022-2023

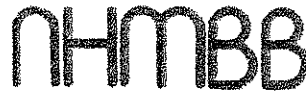
Account Number	Description	Expenditures
04.1100.100.00.00000	Salaries and Wages	\$2,560,816
04.1100.200.00.00000	Employee Benefits	\$1,207,192
04.1100.400.00.00000	Purchased Property Services	\$3,043
04.1100.500.00.00000	Other Purchased Services	\$0
04.1100.600.00.00000	Supplies, Software	\$124,449
04.1100.700.00.00000	Property	\$51,162
04.1100.800.00.00000	Dues and Fees	\$364
FUNCTION: Regular Education - 1100		\$3,947,026
04.1200.100.00.00000	Salaries and Wages	\$645,552
04.1200.200.00.00000	Employee Benefits	\$292,487
04.1200.300.00.00000	Consultants and Professional Services	\$19,209
04.1200.500.00.00000	Private and Public Tuition	\$317,267
04.1200.600.00.00000	Supplies, Software	\$19,352
04.1200.700.00.00000	Property	\$3,182
04.1200.800.00.00000	Dues and Fees	\$8,642
FUNCTION: Special Programs - 1200		\$1,305,691
04.1300.500.00.00000	Other Purchased Services - Tuition	\$12,217
FUNCTION: Vocational Education - 1300		\$12,217
04.1400.100.00.00000	Salaries and Wages (Academic and Athletic)	\$82,483
04.1400.200.00.00000	Employee Benefits	\$17,983
04.1400.300.00.00000	Professional Services	\$32,908
04.1400.400.00.00000	Purchased Property Services	\$5,164
04.1400.500.00.00000	Other Purchased Services	\$16,691
04.1400.600.00.00000	Supplies	\$8,082
04.1400.700.00.00000	Property	\$28,469
04.1400.800.00.00000	Dues and Fees	\$11,733
FUNCTION: Other Instructional - 1400		\$203,511
04.2100.100.00.00000	Salaries and Wages (Health, Counseling, OT, PT, Speec	\$1,091,942
04.2100.200.00.00000	Employee Benefits	\$575,315
04.2100.300.00.00000	Out of District and Other Professional Services	\$466,350
04.2100.400.00.00000	Purchased Property Services	\$569
04.2100.500.00.00000	Other Purchased Services	\$2,424
04.2100.600.00.00000	Supplies, Software	\$14,480
04.2100.700.00.00000	Property	\$130
04.2100.800.00.00000	Dues and Fees	\$334
FUNCTION: Support Services - Students - 2100		\$2,151,544
04.2200.100.00.00000	Salaries and Wages	\$172,183
04.2200.200.00.00000	Employee Benefits and Tuition Reimbursements	\$111,263
04.2200.300.00.00000	Consultants and Professional Services	\$666
04.2200.400.00.00000	Purchased Property Services	\$72
04.2200.500.00.00000	Other Purchased Services	\$425
04.2200.600.00.00000	Supplies, Software	\$11,425
04.2200.700.00.00000	Property	\$0
04.2200.800.00.00000	Dues and Fees	\$1,109
FUNCTION: Improvement of Instruction, Educational Media - 2200		\$297,143
04.2300.100.00.00000	Salaries and Wages	\$316,820

Wilton-Lyndeborough Cooperative School District
Financial Expenditure Report of School Board
Fiscal Year: 2022-2023

Account Number	Description	Expenditures
04.2300.200.00.00000	Employee Benefits	\$109,112
04.2300.300.00.00000	Consultants, Legal and Professional Services	\$19,986
04.2300.400.00.00000	Purchased Property Services	\$0
04.2300.500.00.00000	Postage, Advertising and Other Purchased Services	\$8,012
04.2300.600.00.00000	Supplies, Software	\$3,796
04.2300.800.00.00000	<u>Dues and Fees</u>	<u>\$6,847</u>
FUNCTION: School Board, SAU, SPED Administration - 2300		\$464,573
04.2400.100.00.00000	Salaries and Wages	\$456,739
04.2400.200.00.00000	Employee Benefits	\$219,295
04.2400.300.00.00000	Consultants and Professional Services	\$0
04.2400.400.00.00000	Purchased Property Services	\$0
04.2400.500.00.00000	Other Purchased Services	\$10,080
04.2400.600.00.00000	Supplies, Software	\$32,831
04.2400.700.00.00000	Property	\$0
04.2400.800.00.00000	<u>Dues, Fees, Assemblies, Graduation</u>	<u>\$13,933</u>
FUNCTION: School Administration - 2400		\$732,879
04.2500.100.00.00000	Salaries and Wages	\$150,753
04.2500.200.00.00000	Employee Benefits	\$88,046
04.2500.300.00.00000	Consultants and Professional Services - FSA	\$6,165
04.2500.400.00.00000	Purchased Property Services	\$0
04.2500.500.00.00000	Other Purchased Services	\$1,253
04.2500.600.00.00000	Supplies, Software	\$25,000
04.2500.700.00.00000	Property	\$0
04.2500.800.00.00000	<u>Dues, Fees, Audit</u>	<u>\$23,118</u>
FUNCTION: Business Services - 2500		\$294,335
04.2600.100.00.00000	Salaries and Wages	\$319,436
04.2600.200.00.00000	Employee Benefits	\$163,805
04.2600.300.00.00000	Consultants and Professional Services	\$0
04.2600.400.00.00000	Purchased Property Services	\$336,553
04.2600.500.00.00000	Building Insurance and Travel	\$40,255
04.2600.600.00.00000	Supplies and Utilities	\$282,372
04.2600.700.00.00000	Equipment	\$59,923
04.2620.800.00.00000	<u>Dues, Fees</u>	<u>\$1,621</u>
FUNCTION: Operation & Maintenance of Plant - 2600		\$1,203,964
04.2700.100.00.00000	Salary & Wages	\$17,718
04.2700.200.00.00000	Employee Benefits	\$1,448
04.2700.400.00.00000	Property Purchased Services	\$0
04.2700.500.00.00000	Other Purchased Services	\$606,862
04.2700.600.00.00000	<u>Supplies and Utilities</u>	<u>\$161</u>
FUNCTION: Transportation - 2700		\$626,190
04.2800.100.00.00000	Salaries and Wages	\$142,709
04.2800.200.00.00000	Employee Benefits	\$73,241
04.2800.300.00.00000	Consultants and Professional Services	\$0
04.2800.400.00.00000	Purchased Property Services	\$23,456
04.2800.500.00.00000	Other Purchased Services	\$53,992
04.2800.600.00.00000	Supplies, Software	\$13,729
04.2800.700.00.00000	Property and Equipment	\$44,576
04.2800.800.00.00000	<u>Dues, Fees</u>	<u>\$340</u>

Wilton-Lyndeborough Cooperative School District
Financial Expenditure Report of School Board
Fiscal Year: 2022-2023

Account Number	Description	Expenditures
	FUNCTION: Technology Services - 2800	\$352,043
<u>04.2900.100.00.00000</u>	<u>Performance Incentives - Non Union</u>	<u>\$0</u>
	FUNCTION: Employee Incentives - 2900	\$0
04.5100.800.00.00000	Interest on Debt	\$243,460
<u>04.5100.900.00.00000</u>	<u>Principal on Debt</u>	<u>\$360,000</u>
	FUNCTION: Debt - 5100	\$603,460
General Fund Subtotal Before Transfers		\$ 12,194,577
04.5221.930.00.00000	Food Service Fund - Transfer	\$205,685
04.5251.900.00.00000	Capital Reserve Funds - Transfer	\$230,000
	FUNCTION: Transfers - 5200	\$435,685
Subtotal Before Grants and Food Service		\$ 12,630,262
04.5200.900.00.00000	Special Revenue Funds - 06	\$0
<u>04.5221.900.00.00000</u>	<u>Food Service Funds - 21</u>	<u>\$369,433</u>
	FUNCTION: Transfer to Other Funds - 5200	\$369,433
Grand Total		\$ 12,999,696



20 YEAR LEVEL DEBT SCHEDULE FOR

WILTON-LYNDEBOROUGH SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	06/17/14	Amount of Loan to be Paid	\$7,640,000.00
BONDS DATED: 07/17/14	08/15/14	Premium to Reduce Loan	\$610,000.00
INTEREST START DATE: 208 days	07/17/14	Premium to Pay Issuance Costs	\$20,000.00
FIRST INTEREST PAYMENT:	02/15/15	Additional Premium Due to Rounding	\$665.97
TRUE INTEREST COST:	3.4044%	Total Proceeds	\$8,270,665.97

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/15				\$191,643.11	\$191,643.11	\$191,643.11
1	08/15/15	\$7,640,000.00	\$0.00	5.100%	165,845.00	165,845.00	
	02/15/16				165,845.00	165,845.00	331,690.00
2	08/15/16	7,640,000.00	0.00	5.100%	165,845.00	165,845.00	
	02/15/17				165,845.00	165,845.00	331,690.00
3	08/15/17	7,640,000.00	280,000.00	5.100%	165,845.00	445,845.00	
	02/15/18				158,705.00	158,705.00	604,550.00
4	08/15/18	7,360,000.00	295,000.00	5.100%	158,705.00	453,705.00	
	02/15/19				151,182.50	151,182.50	604,887.50
5	08/15/19	7,065,000.00	310,000.00	5.100%	151,182.50	461,182.50	
	02/15/20				143,277.50	143,277.50	604,460.00
6	08/15/20	6,755,000.00	325,000.00	5.100%	143,277.50	468,277.50	
	02/15/21				134,990.00	134,990.00	603,267.50
7	08/15/21	6,430,000.00	340,000.00	5.100%	134,990.00	474,990.00	
	02/15/22				126,320.00	126,320.00	601,310.00
8	08/15/22	6,090,000.00	360,000.00	5.100%	126,320.00	486,320.00	
	02/15/23				117,140.00	117,140.00	603,460.00
9	08/15/23	5,730,000.00	380,000.00	5.100%	117,140.00	497,140.00	
	02/15/24				107,450.00	107,450.00	604,590.00
10	08/15/24	5,350,000.00	400,000.00	5.100%	107,450.00	507,450.00	
	02/15/25				97,250.00	97,250.00	604,700.00
11	08/15/25	4,950,000.00	415,000.00	3.100%	97,250.00	512,250.00	
	02/15/26				90,817.50	90,817.50	603,067.50
12	08/15/26	4,535,000.00	430,000.00	3.100%	90,817.50	520,817.50	
	02/15/27				84,152.50	84,152.50	604,970.00
13	08/15/27	4,105,000.00	445,000.00	4.100%	84,152.50	529,152.50	
	02/15/28				75,030.00	75,030.00	604,182.50
14	08/15/28	3,660,000.00	460,000.00	4.100%	75,030.00	535,030.00	
	02/15/29				65,600.00	65,600.00	600,630.00
15	08/15/29	3,200,000.00	480,000.00	4.100%	65,600.00	545,600.00	
	02/15/30				55,760.00	55,760.00	601,360.00
16	08/15/30	2,720,000.00	500,000.00	4.100%	55,760.00	555,760.00	
	02/15/31				45,510.00	45,510.00	601,270.00
17	08/15/31	2,220,000.00	520,000.00	4.100%	45,510.00	565,510.00	
	02/15/32				34,850.00	34,850.00	600,360.00
18	08/15/32	1,700,000.00	545,000.00	4.100%	34,850.00	579,850.00	
	02/15/33				23,677.50	23,677.50	603,527.50
19	08/15/33	1,155,000.00	565,000.00	4.100%	23,677.50	588,677.50	
	02/15/34				12,095.00	12,095.00	600,772.50
20	08/15/34	590,000.00	590,000.00	4.100%	12,095.00	602,095.00	602,095.00
TOTALS			\$7,640,000.00		\$4,068,483.11	\$11,708,483.11	\$11,708,483.11

Debt service payments are due 30 days prior to the payment date per sections four and five of the loan agreement

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 12, 2024

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

**You are hereby notified to meet on the twelfth day of March 2024
At the following places in the Town of your residence:**

Wilton	Town Hall	8:00 o'clock in the forenoon
Lyndeborough	Citizens' Hall	10:00 o'clock in the forenoon

Polls will not close before 7:00 P.M.

To vote for District officers:

Article 1: To choose one (1) Moderator, by ballot, for the ensuing year.

Article 2: To choose one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

Article 3: To choose one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 6 DAY OF February, 2024.

Geoffrey Allen

Darlene Anzalone

Tiffany Cloutier-Cabral

Cynthia Diane Foss

Dennis Golding

Brianne Lavallee

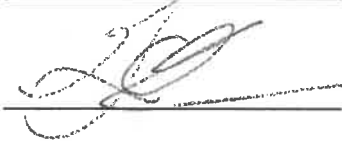
Jonathan Lavoie

Alexander LoVerme

Matt Mannarino

SCHOOL BOARD

A true copy attest:



SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 9, 2024

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough, in the County of Hillsborough, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: **March 9, 2024**, Time: **9:00 a.m.**, Location: **WLC Middle/High School, 57 School Road, Wilton, NH 03086**, Details: **Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium**

Article 4: District Operating Budget

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$14,271,384 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough: \$.42/\$1,000 assessed value
Estimated Tax Net Impact Wilton: \$.42/\$1,000 assessed value

Article 5: Collective Bargaining Agreement between School Board and Teacher's Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Teacher's Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2024-2025	\$629,285
2025-2026	\$279,200
2026-2027	\$254,780

and further to raise and appropriate the sum of \$629,285 for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately (Majority vote required).

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough: \$.80/\$1,000 assessed value
Estimated Tax Net Impact Wilton: \$.80/\$1,000 assessed value

Article 6: Special Meeting for Defeated Collective Bargaining Agreement

To see if the Wilton-Lyndeborough Cooperative School District, if Warrant Article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 5 cost items only?
(Majority vote required).

Recommended by the School Board

Article 7: Appropriate to Capital Reserve Fund for Building/Equipment & Roadway

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$275,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.
(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough: \$.35/\$1,000 assessed value
Estimated Tax Impact Wilton: \$.35/\$1,000 assessed value





Article 8: Appropriate Additional Funds for Building/Equipment & Roadway Capital Reserve Fund

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate up to the amount of \$100,000 to be placed in the Building/Equipment & Roadway Capital Reserve Fund, with said funds to come from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. No amount to be raised from taxation.
(Majority vote required).

Recommended by the School Board
Recommended by the Budget Committee

Article 9: Transact Other Business

To transact any other business that may legally come before this meeting.

Given under our hands, <u>February 19, 2024</u> A true copy of Warrant – Attest:		
Printed Name	Position	Signature
Dennis Golding	School Board Chair	
Brianne Lavallee	School Board Vice Chair	
Geoffrey Allen	School Board Member	
Darlene Anzalone	School Board Member	
Tiffany Cloutier-Cabral	School Board Member	
Cynthia Diane Foss	School Board Member	
Jonathan Lavoie	School Board Member	
Alexander LoVerme	School Board Member	
Matt Mannarino	School Board Member	

**Wilton - Lyndeborough Cooperative School District
Revenue Analysis**

<u>Description</u>	<u>Account</u>	<u>FY22 Actual</u>	<u>FY23 Actual</u>	<u>FY24 Budget</u>	<u>FY25 Proposed</u>	<u>Notes</u>
Regular & Special Ed Tuition	04.1311.000	\$ 27,709.00	\$ 5,700.00	\$ 15,000.00	\$ 6,000.00	
Interest from Investments	04.1510.000	\$ 1,988.00	\$ 2,742.00	\$ 2,000.00	\$ 2,000.00	
Rentals - Use of Facilities	04.1910.000	\$ 300.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00	
Refund of PY Expenditures	04.1980.000	\$ 6,450.00	\$ 94,162.00	\$ 13,000.00	\$ 13,000.00	
Other Local Revenues	04.1990.000	\$ -	\$ 99,339.00	\$ 1,000.00	\$ 1,000.00	FY23 - Town of Wilton Impact Fees
Adequacy Aid	04.3110.000	\$ 1,680,023.00	\$ 1,988,339.00	\$ 1,613,344.00	\$ 2,056,485.00	Per NHDOE 11/15/23
Statewide Enhanced Ed Tax	04.3112.000	\$ 1,238,915.00	\$ 852,485.00	\$ 1,189,725.00	\$ 756,706.00	Per NHDOE 11/15/23
Other State Aid	04.3190.000	\$ -	\$ 63,151.00	\$ -	\$ -	
School Building Aid	04.3210.000	\$ -	\$ -	\$ -	\$ -	
Special Education Aid	04.3230.000	\$ 20,683.00	\$ 48,656.00	\$ 45,000.00	\$ 45,000.00	Per Special Ed Forecast
Vocational Aid	04.3242.000	\$ 1,043.00	\$ 51.00	\$ 3,000.00	\$ 1,000.00	
Medicaid Reimbursement	04.4580.000	\$ 109,485.00	\$ 100,118.00	\$ 65,000.00	\$ 85,000.00	Per Special Ed Forecast
Total General Fund		\$ 3,086,596.00	\$ 3,255,643.00	\$ 2,948,069.00	\$ 2,967,191.00	
Food Service		\$ 192,048.00	\$ 164,107.00	\$ 183,700.00	\$ 209,000.00	
Special Revenue (Grants)		\$ 610,518.00	\$ 471,547.00	\$ 400,000.00	\$ 400,000.00	
Capital Reserve Transfer		\$ 145,000.00	\$ 230,000.00	\$ 190,000.00	\$ 275,000.00	Based on Value of CRF Warrant Articles
Total Revenue & Credits		\$ 4,034,162.00	\$ 4,121,297.00	\$ 3,721,769.00	\$ 3,851,191.00	

Wilton-Lyndeborough Cooperative School District
Budget Proposal Report by Function Summary for FY25 Proposed Budget

Function		EXPENDED	EXPENDED	VOTED	PROPOSED		
Code	Description	FY22	FY23	FY24	FY25	\$ CHANGE	% CHANGE
Regular Education							
1100's	Regular Education Instructional Services	4,159,335	3,947,026	4,465,567	4,457,398	(8,169)	-0.18%
1300's	Vocational Programs	3,198	12,217	13,000	15,000	2,000	15.38%
1400's	Co-Curricular Programs	145,168	203,511	244,256	236,780	(7,476)	-3.06%
2120's	Guidance Services	323,818	326,819	329,778	343,795	14,017	4.25%
2130's	Nursing Services	279,433	274,433	285,124	297,934	12,810	4.49%
2210's	Instructional Improvement Programs	110,912	133,903	182,659	157,913	(24,746)	-13.55%
2220's	Educational Media Services	157,100	163,240	169,219	163,656	(5,563)	-3.29%
2310's	School Board Services	13,742	14,224	16,301	15,477	(824)	-5.05%
2320's	Superintendent Services	241,358	251,083	260,982	282,250	21,268	8.15%
2400's	School Building Administration Services	677,090	732,879	836,303	860,932	24,629	2.94%
2500's	Business Services	285,042	294,335	310,856	304,755	(6,101)	-1.96%
2600's	Operation & Maintenance of Plant Services	969,903	1,203,964	1,253,346	1,282,649	29,303	2.34%
2700's	Regular/Field/Voc/Athl Transportation	323,176	334,655	464,533	495,964	31,431	6.77%
2800's	Operation of Information Services	382,635	352,043	481,435	425,178	(56,257)	-11.69%
2900's	Performance Incentives - Non Union	0	1	1	0	(1)	-100.00%
	Regular Education Totals	8,071,910	8,244,333	9,313,360	9,339,681	26,321	0.28%
Special Education							
1210-1213	Special Education Instructional Services	1,071,162	988,424	1,301,053	1,244,791	(56,262)	-4.32%
1290's	Private & Public Out of District Tuition	339,038	317,267	244,000	369,001	125,001	51.23%
2140's	Psychological Services	1,122,227	1,221,845	1,259,869	1,314,198	54,329	4.31%
2150's	Speech & Language Services	162,724	115,185	182,150	237,900	55,750	30.61%
2160's	Physical & Occupational Therapy Services	84,486	96,886	114,700	130,000	15,300	13.34%
2190's	Reading Services	64,177	116,377	74,200	122,000	47,800	64.42%
2332	Special Education Administrative Services	199,619	199,266	218,780	228,960	10,180	4.65%
2722	<u>SPED Transportation Services</u>	193,697	291,534	260,000	267,805	7,805	3.00%
	Special Education Totals	3,237,130	3,346,784	3,654,752	3,914,655	259,903	7.11%

Wilton-Lyndeborough Cooperative School District
Budget Proposal Report by Function Summary for FY25 Proposed Budget

District Wide							
5100's	Debt Service	601,310	603,460	604,590	604,700	110	0.02%
5221	Food Service Transfer	53,878	205,685	1	1	0	0.00%
5251	Capital Reserve Transfer	145,000	230,000	190,000	275,000	85,000	44.74%
1420	Warrant Article 8 - Tennis Court Repairs	0	0	75,000	0	(75,000)	
GENERAL FUND EXPENDITURES		12,109,228	12,630,262	13,837,703	14,134,037	296,334	2.14%
5221	Food Service Fund	333,860	369,433	373,394	412,347	38,953	10.43%
<u>TOTAL EXPENDITURES/APPROPRIATIONS</u>		12,443,088	12,999,695	14,211,097	14,546,384	335,287	2.36%
<u>FY25 Proposed Warrant Articles:</u>							
WA 5 - WLCTA CBA (\$629285)							
WA 7 - Building/Equipment & Roadway Capital Reserve Fund (\$275,000)							