

	Annual	Yrs of	Useful	15 YRS-\$100K+	10YRS \$50+-\$100-K	5 YRS \$50K or less												TOTAL										
	Cost	Funding	Life	Department/Project (Cycle)	Project Due	Cost w/o COST	Balance as of 2022	Remaining Payments	Budget Yr Mar-23	DIFF	Meeting Mar-24	Mar-25	Mar-26	Mar-27	Mar-28	Mar-29	Mar-30	Mar-30	Meeting Mar-31	Mar-32	Mar-33	Mar-34	Mar-35	Mar-36	Mar-37	Mar-38	Mar-39	
				WLC External																								
5,267	10,533	15	30	1999 Pave Main Parking Lot	2024	158,000		158,000	81,000		107,000							188,000										
2,000	6,000	10	30	2009 Pave Road to School (wear coat)	2025	60,000		60,000			30,000	30,000						60,000										
3,143	4,400	5	7	Seal and Stripe Pavement	2032	22,000									3,150	3,150	3,150	9,450	3,150	3,150			4,700	4,700	4,700	4,700	4,700	
5,400	7,200	15	20	2014 Library, Counselor, Main Hallway	2034	108,000		108,000					18,000	9,000	9,000	9,000	9,000	54,000	9,000	9,000	9,000	9,000	9,000	9,000				
5,700	7,600	15	20	2016 WLC Gym Roof	2034	114,000		114,000					19,000	9,500	9,500	9,500	9,500	57,000	9,500	9,500	9,500	9,500	9,500	9,500				
6,300	8,400	15	20	2017 Maintenance, kitchen, boys/girls locker room	2034	126,000		126,000					21,000	10,500	10,500	10,500	10,500	63,000	10,500	10,500	10,500	10,500	10,500	10,500				
9,000	12,000	15	20	2018 Unified Arts, cafeteria	2034	180,000		180,000					30,000	15,000	15,000	15,000	15,000	90,000	15,000	15,000	15,000	15,000	15,000	15,000				
7,200	9,600	15	20	2020 Teachers Lounge to front	2040	144,000		144,000							9,600	9,600	9,600	19,200	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600	9,600
5,820	7,760	15	20	2021 B Wing Classroom	2040	116,400		116,400							7,800	7,800	7,800	15,600	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800
6,000	8,000	15	20	2022 Middle School Roof	2040	120,000		120,000							8,000	8,000	8,000	16,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
4,550	9,100	10	20	2023 High School Science Room	2040	91,000	91,000	0		TBD					7,300	7,300	7,300	105,600	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
3,050	7,625	10	25	Gym Window Replacement (New)	2048	76,250		76,250	61,000	0								61,000										
2,000	6,000	5	15	Paint Exterior Stucco & Metal Roof	2025	30,000		30,000			15,000	15,000						30,000										
3,250	9,750	10	30	2024 Tennis Court Refurbishing	2053	97,500		0	Warrant	0								0						6,900	6,900	6,900	6,900	
				WLC Internal																								
1,400	5,600	10	40	2023 Art Cabinets	2063	56,000	37,000	19,000	3,000	TBD								40,000										
667	4,000	5	30	Replace Bathroom Counters & Sinks - MS #1	2024	20,000		20,000			20,000							20,000										
667	4,000	5	30	Replace Bathroom Counters & Sinks - MS #2	2028	20,000		20,000				5,000	5,000	5,000	5,000			20,000										
667	4,000	5	30	Replace Bathroom Counters & Sinks - HS	2026	20,000		20,000				10,000	10,000					20,000										
1,833	5,500	10	30	Replace VCT Tiles Phase 1	2024	55,000		55,000			55,000							55,000										
1,833	5,500	10	30	Replace VCT Tiles Phase 2	2025	55,000		55,000			30,000	25,000						55,000										
1,833	5,500	10	30	Replace VCT Tiles Phase 3	2026	55,000		55,000			15,000	20,000	20,000					55,000										
3,150	8,400	15	40	2023 Locker Room Renovations	2063	126,000	90,000	36,000		TBD								90,000										
2,250	5,625	10	25	2023 B-Wing Bathroom Renovations	2048	56,250		56,250	45,000	TBD								45,000										
3,000	6,000	5	10	Replace Library, Office, Teacher's Lounge Carpets	2025	30,000		30,000				30,000						30,000		6,600	6,600	6,600	6,600	6,600				5,600
2,000	6,000	10	30	Replace Drop Ceilings Phase 1	2026	60,000		60,000				30,000	30,000					60,000										
2,000	6,000	10	30	Replace Drop Ceilings Phase 2	2027	60,000		60,000				20,000	20,000	20,000				60,000										
2,000	6,000	10	30	Replace Drop Ceilings Phase 3	2028	60,000		60,000				15,000	15,000	15,000	15,000			60,000										
1,500	6,000	5	20	1999 Replace Middle School Classroom Dividers (2)	2027	30,000		30,000				10,000	10,000	10,000				30,000										
4,250	8,500	10	20	Replace Boiler 1	2043	85,000		85,000										0			8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
12,500	16,667	15	20	Replace Boilers 2 & 3	2045	250,000		250,000								17,000	17,000	34,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
6,667	10,000	10	15	Kitchen-Dishwasher, Oven, Walk-in, Vent & Traps	2038	100,000		100,000								6,700	6,700	13,400	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700
2,000	10,000	10	50	Replace Bleachers				100,000										0						10,000	10,000	10,000	10,000	
				FRES External																								
3,000	6,000	10	20	Gym Roof (rubber)	2036	60,000		60,000							8,600	8,600	8,600	34,400	8,600	8,600	8,600	8,600	8,600					
2,750	5,500	10	20	1895 Roof (shingle)	2030	55,000		55,000							13,000	14,000	14,000	55,000										
1,333	8,000	5	30	2016 Parking Lot Paving	2046	40,000		40,000										0										
				FRES Internal																								
0	0	5	25	Heating Elements	TBD	1		1	30,000	-30,000								0										
1,500	9,000	5	30	Replace Floor Tiles in 1895 Section - 2nd Floor	2026	45,000		45,000				22,000	23,000					45,000										
1,500	9,000	5	30	Replace Floor Tiles in 1895 Section - 3rd Floor	2027	45,000		45,000				15,000	15,000	15,000				45,000										
2,000	4,000	5	10	Replace Carpet in Library & Music Rooms	2027	20,000		20,000						20,000				20,000										
3,125	8,333	15	40	Gym Floor	2035	125,000		125,000							26,000	13,000	13,000	52,000	13,000	15,000	15,000	15,000	15,000	15,000				
7,000	9,333	15	20	2015 Boiler	2035	140,000		140,000							30,000	15,000	15,000	60,000	16,000	16,000	16,000	16,000	16,000					
4,333	6,500	10	15	Kitchen-Walk In Compressor & Condensor	2035	65,000		65,000										0	10,000	10,000	10,000	10,000	10,000					
1,667	5,000	5	15	Kitchen-Dishwasher	2027	25,000		25,000						25,000				25,000										
9,200	9,200	10	10	Remove Remaining Tiles in 1895 That Contain Asbestos - Not Urgent	2030	92,000		92,000							30,000	31,000	31,000	92,000										
				LCS External																								
2,000	10,000	5	25	Well Pump	2040	50,000		50,000										0						10,000	10,000	10,000	10,000	
1,333	8,000	5	30	2015 Parking Lot Paving	2045	40,000		40,000										0										
4,200	8,400	10	20	2023 Roof	2043	84,000		84,000																				

