

Wilton-Lyndeborough Cooperative School District
Capital Improvement Plan
Proposed funding request for FY24

Adjusted Capital Reserve Balance 3/1/23: \$218,000

Building	Project	23/24	24/25	25/26	26/27	27/28	Out Years
		(FY24 Budget)	(FY25 Budget)	(FY26 Budget)	(FY27 Budget)	(FY28 Budget)	
LCS	Art Cabinets	\$ 40,000.00					
LCS	Locker Room renovations	\$ 90,000.00					
FRES	Heating Elements	\$ 30,000.00					
WLC	Roof Section 8 (+/- 11,450 sq feet)	\$ 91,000.00					
WLC	B-wing bathroom renovations	\$ 45,000.00					
WLC	Replace gym windows (New)	\$ 61,000.00					
WLC	Replace bathroom counters & sinks - MS #1		\$ 20,000.00				
WLC	Pave main parking lot		\$ 85,000.00				
WLC	Replace VCT tiles phase 1		\$ 55,000.00				
LCS	Replace boiler LCS Small			\$ 25,000.00			
WLC	Paint exterior stucco & metal roof			\$ 30,000.00			
WLC	Pave road to school (wear coat)			\$ 60,000.00			
WLC	Replace VCT tiles phase 2			\$ 55,000.00			
WLC	Replace library, office, teacher's lounge carpets			\$ 30,000.00			
FRES	Replace floor tiles in 1895 section - 2nd floor				\$ 45,000.00		
WLC	Replace bathroom counters & sinks - HS				\$ 20,000.00		
WLC	Replace VCT tiles phase 3				\$ 55,000.00		
WLC	Replace drop ceilings phase 1				\$ 60,000.00		
FRES	Replace floor tiles in 1895 section - 3rd floor					\$ 45,000.00	
WLC	Replace middle school classroom dividers (2)					\$ 30,000.00	
WLC	Replace drop ceilings phase 2					\$ 60,000.00	
FRES	Replace carpet in Library & Music Rooms						\$ 20,000.00
WLC	Replace drop ceilings phase 3						\$ 60,000.00
FRES	Gym Floor						\$ 125,000.00
FRES	Boiler						\$ 140,000.00
WLC	Roof Section 1 (+/- 8,100 sq feet)						\$ 90,000.00
WLC	Roof Section 2 (+/- 10,450 sq feet)						\$ 95,000.00
WLC	Roof Section 3 (+/- 7,050 sq feet)						\$ 105,000.00
WLC	Roof Section 4 (+/- 8,000 sq feet)						\$ 150,000.00
WLC	Roof Section 5 (+/- 9,000 sq feet)						\$ 120,000.00
WLC	Roof Section 6 (+/- 6,900 sq feet)						\$ 97,000.00
WLC	Roof Section 7 (+/- 10,400 sq feet)						\$ 100,000.00
LCS	Well Pump						\$ 50,000.00
LCS	Septic						\$ 50,000.00

**Wilton-Lyndeborough Cooperative School District
Facilities Committee Proposal for 3-year Facilities Maintenance Increased Funding**

Building	Project	Priority	Project Cost	23/24 (FY24 Budget)	24/25 (FY25 Budget)	25/26 (FY26 Budget)	
LCS	Replace baseboard heating elements	1	\$ 15,000	\$ 15,000			
FRES	Crack seal pavement	1	\$ 3,500	\$ 3,500			
FRES	Inspect chimneys	1	\$ 2,500	\$ 2,500			
WLC	Science room - chemical shower, drains, faucet	1	\$ 8,000	\$ 8,000			
LCS	Replace entrance & basement doors	2	\$ 9,000	\$ 9,000			
FRES	3rd floor bathroom flooring	2	\$ 10,000	\$ -	\$ 10,000		
LCS	Crack seal pavement	3	\$ 7,500		\$ 7,500		
FRES	Sidewalk & curb repair	3	\$ 8,500		\$ 8,500		
WLC	Hallway locker repair	3	\$ 7,500		\$ 7,500		
WLC	Hallway locker replacement	3	\$ 30,000		\$ 15,000	\$ 15,000	
LCS	Pavement (incl. striping)	4	\$ 8,000			\$ 8,000	
FRES	Repair steps in front of 1895 section	4	\$ 9,500			\$ 9,500	
LCS	Repoint Brick Pillars near entrance	5	\$ 6,000			\$ 6,000	
FRES	Bleachers	5	\$ 5,000			\$ 5,000	
WLC	Crack seal pavement	1	\$ 4,000	\$ 4,000			
WLC	Inspect and Repair Bleachers	1	\$ 9,000	\$ 9,000			
			\$ 143,000				
				Annual Funding	\$ 51,000	\$ 48,500	\$ 43,500