

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

Year Ending June 30, 2024

WILTON AND LYNDEBOROUGH
NEW HAMPSHIRE

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking, and responsible citizenship.

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WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Walter Holland	2025
Clerk:	Ms. Mary-Jane Ryan	Appointed
Treasurer:	Ms. Cindy Marzella	Appointed

SCHOOL BOARD MEMBERS

Chair:	Mr. Dennis Golding, Wilton	2025
Members:	Ms. Tiffany Cloutier-Cabral, Wilton	2025
	Mr. John Zavgren, Wilton	2027
	Ms. Brianne Lavallee, Lyndeborough	2026
	Ms. Cynthia Diane Foss, Wilton	2026
	Ms. Michelle Alley, Wilton	2027
	Mr. Jonathan Lavoie, Lyndeborough	2026
	Mr. Geoffrey Allen, Lyndeborough	2027
	Ms. Darlene Anzalone, Lyndeborough	2025

BUDGET COMMITTEE MEMBERS

Chair:	Mr. Jeffrey Jones, Wilton	2025
School Board Liaison:	Ms. Michelle Alley, Wilton	2025
Members:	Phil Brooks, Lyndeborough	2027
	Ms. Michelle Alley, Wilton	2026 (Resigned 3/27/24)
	Mr. Alex LoVerme, Wilton	2025 (Appointed 4/18/24)
	Ms. Bridget Mooney, Wilton	2027
	Mr. Adam Lavallee, Lyndeborough	2025
	Ms. Stephanie Kirsch, Wilton	2027 (Resigned 4/25/24)
	Ms. Deborah Delworth, Wilton	2025 (Appointed 12/9/24)
	Mr. William "Bill" Ryan, Lyndeborough	2026
	Mr. Jonathan Vanderhoof, Lyndeborough	2026
	Ms. Jennifer Bernet, Wilton	2025

2023-2024

SUPERINTENDENT OF SCHOOLS

Mr. Peter Weaver

PRINCIPALS

Mr. Tom Ronning-Wilton-Lyndeborough Cooperative Middle/Senior High School

Ms. Bridgette Fuller-Florence Rideout Elementary School/Lyndeborough Central School

Ms. Kathryn Gosselin-Wilton-Lyndeborough Cooperative Middle/Senior High School Assistant Principal

SAU ADMINISTRATIVE STAFF

Mr. Ned Pratt-Director of Student Support Services

Ms. Kristie LaPlante-Business Administrator

Mr. Nicholas Buroker-Director of Technology

Ms. Samantha Dignan-District Curriculum Coordinator

Mr. Buddy Erb-Facilities Director

Ms. Megan Nantel-Food Service Director

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 09, 2024

School Board Members: Mr. Dennis Golding (Chair), Ms. Brianne Lavallee (Vice Chair), Ms. Tiffany Cloutier-Cabral, Mr. Alexander LoVerme, Mr. Matt Mannarino, Ms. Darlene Anzalone, Mr. Geoffrey Allen, Ms. Cynthia Diane Foss, Mr. Jonathan Lavoie

Budget Committee Members: Mr. Jeffrey Jones (Chair), Ms. Leslie Browne (Vice Chair) Mr. Adam Lavallee, Mr. Charlie Post, Mr. Bill Ryan, Ms. Caitlin Maki, Ms. Jennifer Bernet, Ms. Michelle Alley, Mr. Jonathan Vanderhoof.

Other: Moderator Mr. Walter Holland, School District Clerk Ms. Mary-Jane Ryan.

Moderator called the meeting to order at 9:04 am, welcomed attendees and led in the Pledge of Allegiance.

School Board Chair Dennis Golding introduced the School Board members. Budget Committee Chair Jeff Jones introduced the Budget Committee. Mr. Jones thanked and recognized Caitlin Maki and Leslie Browne as this will be their last meeting serving on the budget committee.

Moderator Holland asked for a moment of silence for the passing of long time active community member and former school board member Geoff Brock recognizing Mr. Brocks many contributions to our school and community.

Moderator announced the meeting is being recorded and read the proposed rules of the meeting:

Simple parliamentary procedure. Please come to the microphone and announce your name and the town you are from before speaking. Please respect each other's choice and use proper decorum respecting each other's view and opinions. Please do not speak from your seat, all comments go through the moderator. Please no banter back and forth.

If you want to make a motion please write it down. We will use voice vote if, it can't be determined we will use the raising of hands. Five voters may request a vote be by paper ballot. The request must be submitted to the moderator. Moderator gave instructions on paper ballots and to leave them on the way out.

Moderator asked for present with voice without vote for Superintendent of Schools Peter Weaver, Director of Special Education Ned Pratt, School District Business Administrator Kristie LaPlante, WLC Principal Tom Ronning WLC Assistant Principal Katie Gosselin, Principal FRES/LCS Bridgette Fuller, District Curriculum Coordinator Samantha Dignan, Director of Technology Nicholas Buroker, Director of Facilities Buddy Erb and Attorney Abby Tucker.

There were no questions. Proposed rules were accepted by voice vote.

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 09, 2024

Moderator Holland read the voting announcement as follows:

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT FOR
ELECTION OF OFFICERS ON MARCH 12, 2024

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

You are hereby notified to meet on the twelfth day of March 2024 At the following places in the Town of your residence:

Wilton	Town Hall	8:00 o'clock in the forenoon 10:00
Lyndeborough	Citizens'	o'clock in the forenoon
Hall		

Polls will not close before 7:00 P.M.

To vote for District officers:

Article 1: To choose one (1) Moderator, by ballot, for the ensuing year.

Article 2: To choose one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

Article 3: To choose one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years.

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 09, 2024

Moderator Holland announced that he will accept a write in vote for moderator.

Moderator read the annual meeting announcement as follows:

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT FOR
ANNUAL DISTRICT MEETING ON MARCH 9, 2024

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of

Wilton and Lyndeborough, in the County of Hillsborough, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: **March 9, 2024**, Time: **9:00 a.m.**, Location: **WLC Middle/High School, 57 School Road, Wilton, NH 03086**, Details: **Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium**

Moderator read Article 4

Article 4: District Operating Budget

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$14,271,384 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough: \$.42/\$1,000 assessed value
Estimated Tax Net Impact Wilton: \$.42/\$1,000 assessed value

Motion by Leslie Browne to accept Article 4

2nd by Adam Lavallee.

Jeff Jones spoke on Article 4 using the attached slide presentation stating that he feels we have brought a budget that meets the needs of the students, parents and tax payers. We have tried to provide as much transparency as we can. Enrollment is up over 550 now, referring to the slide with the breakdown of student enrollment, we rely heavily on the administration. Department heads gave presentations at our meetings and the budget was finalized at the public hearing in February where the public had a chance to discuss.

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 09, 2024

The budget may be offset by revenues but they are estimated revenues. Changing population also affects these numbers.

Sped has an anticipated 34% increase. IDEA grant decrease of \$124,000 with an increase in services \$174,000. These are services we need to provide by law. Contractual obligations, insurance, retirement, transportation and instructional software.

Moderator called for discussion on Article 4

Alyssa Lavoie of Lyndeborough asked for clarification on when we underspend “it goes back to the towns”.

Kristie LaPlante responded we calculate and report the approved budget and minus anticipated revenues, so we are not cutting a physical check.

Moderator read Article 4

Article 4 passed by voice vote

Moderator read Article 5

Article 5: Collective Bargaining Agreement between School Board and Teacher's Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Teacher's Association which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2024-2025	\$629,285
2025-2026	\$279,200
2026-2027	\$254,780

and further to raise and appropriate the sum of \$629,285 for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately (Majority vote required).

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough: \$.80/\$1,000 assessed value
Estimated Tax Net Impact Wilton: \$.80/\$1,000 assessed value

Motion to accept Article 5 by Darlene Anzalone

2nd by Brianne Lavallee

Matt Mannarino spoke on Article 5 thanking the negotiations committee and members of the union. The goals were to recruit and retain quality teachers. In line with last year's support staff negotiations.

Darlene Anzalone spoke using the attached slide presentation stating the committee met on a regular basis being mutually supportive and very productive. We have struggled recruiting highly educated teachers. There are fewer teachers and a lot of competition to recruit and retain them. Our closeness to Massachusetts has us competing with that state as well. Combined with our lower salaries has a significant impact.

Geoff Allen spoke on the biggest struggle to find teachers is in this area; there are currently 250 teacher openings. We are very fortunate to have a community that gives to their school. Right now 67% of our staff are certified and 33% are not certified, they are working toward certification; otherwise we would not have those positions filled. We still have an open math position and a computer science position. We can try to sell the smaller community but we need the numbers up there to get them in the door.

Matt Mannarino stated getting people in the door requires us to be competitive in the market. Trends of continuity and retaining teachers has an effect on learning and this agreement will help us impact that.

Geoff Allen referred to the slide on turnovers and staff resignations. We need to be competitive and an overall salary schedule. We reviewed other districts and tried to get ourselves in the middle. 2014 to 2024 hasn't had much of an increase. The chart compares salary increases through salary steps. Matt Mannarino reiterated that this is the same as the support staff increase. A few other changes were the changes to the work year reduced by removing two school days and three PD days

Darlene Anzalone stated by asking you to support this agreement we are focusing on recruiting and retaining the best professional staff we have while also being competitive with local school districts in our area .

Thomas Schultz of Wilton spoke referring to slide 2 Collective Bargaining Agreement Cost for Residents. Wilton residents will be responsible for 71.82% that's an increase of \$291.27 for the first year for a home valued at \$364,500. Also on the first page there is no total here so I did the Math; over three years this collective bargaining agreement almost a 7% increase year over year. Referring to the step slides increase 16 to 21 % increase. The town of Wilton is proposing a 4% that is a wide variance and just so everyone is aware this is a substantial increase in the early steps of the program. This will have a substantial impact on the local residents. \$291.00 added to your tax bill in just the first year. We all need to be aware this is what we have to pay and I want to high light that the town of Wilton tries to keep their budget down because for every dollar the town spends the school spends two.

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Geoff Allen replied yes, this is a lot of money but we are making up for years of not having increases.

Alyssa Lavoie of Lyndeborough thanked the school board and budget committee for pushing us forward this year, the increase is still not enough and if this is what is minimum then we have a very low salary wage and we hope the whole community supports this.

Kaye Boser of Wilton WLC class valedictorian spoke on how lovely our school is. Being a military brat she has attended many other schools and she loves it here. The teachers are amazing, helpful in class and contribute to our education. "I wanted to highlight our teachers are quite wonderful and they deserve a lot"

Fran Bujak of Lyndeborough referred to slide 2 and clarified that where it says we are increasing the work day by over 7%. We are not just giving away money to be competitive we are getting the community more services and not just giving away money.

Kim Stevens of Wilton stated she is grateful for the proposed budget presented and in order to have a great education you have to pay for it, urging everyone to spend the money to make our community better.

Ray Humphreys of Lyndeborough asked about the estimated tax impact, are they subjected to the equalized property values?

Kristie LaPlante answered the Department of Revenue provides the Department of Education with the appropriate property values that have been equalized.

Kermit Williams of Wilton spoke on the difficulties of finding substitute teachers when we only pay \$100.00 a day.

Matt Mannarino stated we did increase the sub rate from \$65.00 to \$100.00 but we have to be mindful and don't want to alienate our other teaching staff by paying subs more than they are making.

Peter Weaver stated the CBA for support staff is getting less and we can't pay subs more than we pay them. Concord school district pays \$75.00 a day for subs and that is a more challenging environment. If we could get that number higher without affecting the other groups we have agreements for we could get more substitutes.

Matt Mannarino added we are not the only district having a hard time finding substitutes, the pool is very small.

Adam Carrager of Wilton called the question

2nd by Alyssa Lavoie

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Art teacher Emily Hall read a letter on behalf of the WLC teachers that they love working in a close community and how graduations are truly a town event. A school where we feel empowered to make the best education for the students. We are very close to making this a great school but the one thing that keeps setting us back is the teacher turn over because they need to leave to make more money and we also lose them because they are stressed having to cover classes. A competitive contract would close this gap. We love it here and are working hard to make it a great school and it is hard to keep starting over and this new contract may be what it takes to make it.

Moderator read Article 5

Article 5 passed by voice vote

Article 6

Matt Mannarino motioned to pass over Article 6

2nd by Adam Lavalle

Motion passed by voice vote

Moderator read Article 7

Article 7: Appropriate to Capital Reserve Fund for Building/Equipment & Roadway

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$275,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget. (Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough: \$.35/\$1,000 assessed value
Estimated Tax Impact Wilton: \$.35/\$1,000 assessed value

Geoff Allen motioned to accept Article 7

2nd by Tiffany Cloutier-Cabral

Geoff Allen spoke on Article 7 using the attached slide presentation. He thanked the committee stating he is always amazed at the amount of talent in this community. Looking at the deferred maintenance we wanted to create a capital improvement plan that supports all of our facilities we wanted to be able to plan for items that may come up. We created a policy that is being worked through the policy committee with far more transparency. There will be no changes without board approval.

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In the CIP you will see more money is going into the CRF to keep the budget more flat each year include any emergencies that may come up. Changes in the CIP will be looking at ways to improve our facilities and save you money. For example we had some portions of the parking lot and road way to be repaired; instead of paving a little at a time we are trying to budget to get it all done at once as this will save us money.

Kim Stevens of Wilton asked what classrooms are in section 8. My biggest concern is my daughter is in classroom 101 and there is extreme mold it can be smelled in the air in the room and I can smell it in her hair when she comes home. Everyone needs to know that anyone in room 101 is being exposed to mold every single day. Ms. Stevens also expressed her appreciation to the budget committee for planning ahead and saving money.

Geoff Allen replied that they will look into the mold issue.

Thomas Schultz of Wilton asked if they had applied for the DOE security upgrade grant and if so did they received any funds.

The reason I am asking this is projects were reviewed to be completed, looking at security projects, replacing doors and key fob access. One of the arguments for not supporting an SRO was why do we need an SRO if we don't complete any other security updates. If you are replacing and upgrading for security, hopefully it will remove that reason for not having an SRO. I hope next year we will have it on the warrant and have taken advantage of the security grants

Brianne Lavallee responded she does not have the exact numbers but the administration can answer.

Kristie LaPlante responded that the district has applied and were awarded \$133,883. To replace the key fobs and doors at WLC and LCS and another increase to our direct communications to law enforcement and we will keep the public updated.

Mark Chamberlain of Lyndeborough said he appreciated keeping the budget flat but the math is a little off \$275,000 CIP, \$272,000 where is that money going?

Geoff Allen replied it is \$3000 off, there is a warrant article later to move funds; costs are not exact we round them off.

Mr. Chamberlain replied we want to make sure we know where it goes.

Mr. Allen replied this is posted on the web site, one tab is a change tab so any changes are there.

Mr. Chamberlain suggested that since we have a facilities committee they should have a report in the annual report.

Moderator read article 7

Article 7 passed by voice vote.

Moderator read Article 8

Article 8: Appropriate Additional Funds for Building/Equipment & Roadway Capital Reserve Fund

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate up to the amount of \$100,000 to be placed in the Building/Equipment & Roadway Capital Reserve Fund, with said funds to come from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. No amount to be raised from taxation.

(Majority vote required).

Recommended by the School Board
Recommended by the Budget Committee

Motion to accept Article 8 by Adam Lavallee

2nd by Matt Mannarino

Jon Lavoie spoke to Article 8 using the attached slide presentation; congratulating the teachers and thanked the administrative staff. Every year we have an abundance of funds. We have issues to fix and we hear just fix it and that's what we are doing but we want more transparencies. We are asking you to give us permission to put these in a fund for unexpected expenses. The CIP is for buildings, equipment and roadway. \$100,000 into the capital reserve.

Geoff Allen responded the towns do this and it will help us to keep the budget flat and we will have funds to pay for unexpected costs.

Mary Golding of Wilton stated the account expires in June.

Mr. Allen replied this will move money into that account and cover any emergency. Moving money from an expired account into an account that doesn't expire.

A Wilton resident asked is this putting money in the same fund that we just did but slightly different? That was a long term and this is a rainy day fund?

Mr. Allen responded I wouldn't call it a rainy day fund but an unexpected expense fund. Resident replied bottom line it's the same fund from the same people.

Mr. Allen replied it is money we didn't spend and moving it so we can spend it next year.

Mr. Lavoie clarified we already have this money we are asking to just move it and retain it.

Tom Schultz of Wilton asked how much money is currently in the fund, not including what we just put in. Is this a petition signed by tax payers?

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Brianne Lavalley responded that the petition was not allowed to move forward because not all the signatures were registered voters.

Mr. Shultz stated he takes exception to the statement that there is no tax impact. There is because had it been returned to the towns it would help reduce taxes. There is a tax payer impact.

Mr. Schultz stated I want the people to know how much money we have approved today and no property tax relief.

Kristie LaPlante responded If this passes we will not be returning it and it will help stabilize our projects so yes, no immediate tax impact.

Jonathan Vanderhoof of Lyndeborough stated it has been discussed at meetings. You put no tax impact, but yet you are keeping money. The tax payers are paying. It's fundamentally dishonest for you to put this up here without putting the tax impact. To say there is not a tax impact is wrong.

Moderator stated the previous article comes from taxation. This one comes from no amount raised from taxation this is money that was left over. Rather than return the money to the towns they chose to put it into the schools.

Kim Stevens of Wilton stated my concern is whether it is a tax impact or not the most important thing is safety. Please move forward and make the schools safe. You get what you pay for.

Darlene Anzalone added people say you have the money use it. When the money goes back to the town it isn't spent on the school.

Adam Lavalley commented on hearing the word dishonest being used; stating this administration has been honest and it is apparent.

Fran Bujak of Lyndeborough stated if we are being honest we need to talk about how we won't know until June 30th. Also, the gym floor was redone except the window above it leaks. Last year we chose to take \$61,000 out of the CIP to do those windows, all its going to do is put \$61,000 back. We will not need to raise and appropriate. We either use it now or we will have to ask for money in the future.

A Wilton resident stated as long as I have been attending meetings everyone knows it is polite fiction to say it has no tax impact, but on the other hand to call it dishonest or underhanded, let's just acknowledge the voters probably have a good idea of what is going on. If you want to treat it like money you find in the sofa and put it back in the household budget it's all good.

Mr. Allen recognized Fran Bujak for his service as this will be his last year.

Bill Krouse of Lyndeborough asked how did we come up with the \$100,000 and what is the most the balance will be this year.

Kristie LaPlante responded we would have permission to transfer up to a maximum of \$100,000. Right now we are looking \$670,000 in unspent funds. The motion for the \$100,000 was made by

the school board.

Mr. Krouse of Lyndeborough asked how much was returned last year.

Ms. LaPlante replied about \$450,000.

Mr. Krouse asked how much we will have this year.

Ms. LaPlante replied estimate about \$500,000.

Mr. Krouse to confirm we will be asking for \$100,000 from that \$500,000.

Ms. LaPlante replied yes

Follow up inquiring about unexpected fund for SPED is there a way to have a CIP for them

Ms. LaPlante responded SPED has \$309,000 for emergencies.

Brianne Lavallee responded we like to keep that fund around \$260,000. If we were to have a student move in and they needed to be an out of district tuition that could cost upwards of \$100,000 for tuition and transportation.

Mr. krouse responded that is an adequate balance but the facilities is not.

Ms. Lavallee stated the fire panel at WLC had to be fixed and it cost \$45,000. If we are only funding what we have on the list it makes it difficult when something like that comes up.

Moderator read Article 8

Article 8 passed by voice vote.

Moderator read Article 9

Article 9: Transact Other Business

To transact any other business that may legally come before this meeting.

Moderator thanked the tech and facilities teams and every one for being here.

Mr. Golding thanked Matt Mannarino as this will be last year serving on the school board

Rachel Chumbly of Wilton stated the web site should have more information and we may get more people here.

Jennifer Bernet thanked Leslie Browne as this will be her last year serving on the budget committee.

Don Rankin of Wilton thanked both boards and the facilities committee.

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Moderator thanked everyone for volunteering.

Mary Golding of Wilton reminded everyone to vote Tuesday.

Bill Krousse of Lyndeborough pointed out the groups and teams in the hall way doing fund raisers.

Motion to adjourn was made and 2nd at 11:07 am

Motion to adjourn passed by voice vote

Respectfully submitted,



Mary-Jane Ryan

School District Clerk

Wilton-Lyndeborough Cooperative School District 2024 Ballot Election Results

<u>Moderator – (1, 1-year term)</u>	<u>Total</u>
Walter Holland-Lyndeborough	125
Wilton 48 (write-in)	
Lyndeborough 77 (write-in)	
<u>Wilton School Board Members (2, 3-year term)</u>	
John Zavgren	233
Michelle Alley	195
<u>Lyndeborough School Board Member (1, 3-year term)</u>	
Geoffrey Allen	120
<u>Wilton Budget Committee Members 1, 3-year term)</u>	
Kevin Boette (write-in) Declined	12
Phil Brooks (write-in) Accepted	6
<u>Wilton Budget Committee Member (2, 3-year term)</u>	
Bridget Mooney (write-in)	43
Stephanie Kirsch (write-in) lottery winner	3
Alex LoVerme (write-in) lottery	3



**Wilton-Lyndeborough Cooperative School District
School Board**

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Dennis Golding, Chair Brianne Lavallee, Vice Chair

Geoffrey Allen Darlene Anzalone Tiffany Cloutier-Cabral Cynthia Diane Foss Jonathan Lavoie John Zavgren Michelle Alley

The season has come when we present another report detailing the efforts undertaken and the status of our schools for the citizens of our communities. We sincerely appreciate the generous support from numerous community members and parents who volunteer their time and resources, aiding us in our mission to steer our students toward enduring success.

We commenced the 2023-2024 academic year by welcoming a new member to our WLC leadership team, Tom Ronning, who has joined us as Principal. Additionally, we officially appointed Bridgette Fuller to the role of Principal at FRES. The district has addressed several vacancies in critical positions, with Athletics Director Cameron Taber and Food Service Director Megan Nantel bringing a fresh set of ideas to both positions. We are immensely grateful to have a complete administrative team, along with a group of outstanding returning staff members, all dedicated to fostering the growth of our school communities throughout the academic year and ensuring the utmost success for our students.

Academic performance: Our students and staff have dedicated considerable effort over the past year to enhance both our academic achievements and our results on standardized assessments. Our goal for the past year was to continue increasing our percentage of students in the proficiency range in Math and Science while maintaining, or increasing the percentage of students falling in the proficient range in ELA. We are very proud of the significant improvement in the area of Science, all of the grades participating saw improvement, leading to an overall increase of 20% points throughout the district. We also saw an increase of 2% in the area of math even with the struggle we had filling the math positions at the Middle/High School in 2023-2024. ELA had a slight decrease, moving us from above the state average to 1% below, which highlights our need for constant vigilance in all areas. Our goal this year is to continue to focus on increasing proficiency in all areas, in particular having the math scores reach for the 50% range. We will strive to continue to provide the best education possible for our students to make academic gains in all areas. Testing is just one way we measure the success of our students and we celebrate all the accomplishments our students have made this past year both inside and outside of the classroom. We also salute our 100% graduation rate.

NH SAS Percentage of Students Performing within the Proficient Range				
	2022-2023 SY SAU 63	2022-2023 SY State Average	2023-2024 SY SAU 63	2023-2024 SY State Average
ELA	56%	52%	52%	53%
Math	37%	42%	39%	41%
Science	29%	37%	49%	36%

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

The Board, Administration, and our staff place a high priority on student performance and acknowledge the significance of having a committed team of professionals to guide and instruct our students, particularly in core curriculum areas. Our efforts to explore innovative solutions for the statewide challenges related to the recruitment and retention of teaching personnel had enabled us to fill several positions, although some critical areas still faced difficulties in staffing for the 2023-2024 school year. The successful negotiation and approval of the new teachers' contract last year will further assist us in tackling issues related to employee retention and recruitment. We remain committed to understanding the vital role that stability among teaching staff plays in enhancing overall student success.

Technology: The Board accepted the 5 year Technology Plan in August. Due to the growth of AI, artificial intelligence, an AI code of ethics for use was developed for our staff and students. We upgraded our walkie talkies/radio system allowing FRES and WLC to coordinate functions such as bus pick up and drop off, ALICE and fire drills etc. We have also installed vape detectors around the inside of the school. Finally, we consolidated the management of our wired and wireless network which will greatly improve our consistency and efficiency.

A Data Governance Plan has been completed and implemented, the most recent copy can be found on the SAU website.

School security: We continue to ensure that our schools are a safe and secure environment for all students and staff. ALICE training has been completed throughout the district and all schools are now participating in ALICE drills. As discussed above, we replaced the entire walkie talkie system throughout the district with the potential capability of linking to local law enforcement. We installed the new fob systems at LCS and WLC to upgrade entrance security. Research was continued regarding the potential of employing a School Resource Officer, we have worked with the local police to gather information regarding cost and the SRO role within the district.

Budget & spending: The Board and Budget Committee have worked hard to demonstrate that the district's funds are spent responsibly by continuing to present a line item budget. We balance accommodating the needs of the students, staff and taxpayers, with the impact of inflation to our contractual obligations, while understanding households are living with the challenge of rising costs. Again this year we returned a budget surplus to the taxpayers of \$231,556.05. This is after the \$100,000 added to the Buildings/Roadways CRF, per the direction of Warrant Article 8 at last year's district meeting. In 2022-2023, we returned \$563,000 and in 2021-2022, we returned \$680,000. These funds are returned to each town and the towns determine its use, it can be used towards reducing the tax rates in our district.

Facilities: The 2023-2024 fiscal year was a busy time for facilities. With the community's approval, we were able to create and fund a Capital Improvement Plan and guiding policy that budgeted maintenance and projects through 2039. This allowed us to catch up on deferred maintenance and begin projects such as road paving, leaky window replacement and damage repair, new boilers, classroom updates, bathrooms repaired and reopened, new gym floor, school security upgrades, and numerous other projects. We're excited to have a CIP that acts as a budgeting tool, stabilizing funding while keeping our schools in great shape for years to come.

We extend a warm invitation to all citizens of SAU63 to visit our schools and observe the dedicated efforts that contribute to delivering a high-quality education for the students in our district. We believe that our schools are on an upward trajectory, and we will continue to seek opportunities for enhancement, growth, and the cultivation of graduates who bring pride to our schools and communities.

Respectfully submitted,

Dennis Golding, SAU 63 School Board Chair
Brienne Lavalley, SAU63 School Board Vice-Chair



Wilton-Lyndeborough Cooperative School District
Budget Committee

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Jeffrey Jones, Chair Adam Lavallee, Vice Chair

Jennifer Bernet Phil Brooks Alex LoVerme Bridget Mooney William Ryan Jonathan Vanderhoof

Dear Residents of Wilton and Lyndeborough,

At the annual district meeting in March 2024, the Budget Committee presented a proposed operating budget of \$14,271,384 for FY 2024-2025 and was approved by voters, exclusive of warrant articles. This represented an increase over the prior-year operating budget of 2.35%. Substantial increases were seen in the following categories—health insurance (\$109,186) transportation (\$42,170), instructional software (\$47,331), NH Retirement (\$26,302).

We thank the voters for their support throughout this challenging period.

In June, the fiscal year closed with \$231,556.05 in unspent funds, which were returned to the towns to offset tax rates. In August, preparations began for the fiscal year 2025-2026 budget season. The Budget Committee requested a first draft budget to be developed before individual departments presented their individual budgets to the committee. The first draft was developed and provided to the Budget Committee in late-September. We understand how challenging this was for staff as they traversed the first few weeks of school, but it provided valuable insight to the committee into the overall direction of the operating budget.

Over the following months, administration and department heads presented to the School Board and Budget Committee for their respective departments. We had fruitful conversations and debates throughout, and we heard directly from those who prepared their budgets. The Budget Committee requested additional details throughout and for the administration to perform a secondary, deeper review to refine the budget lower. We thank all those involved in the budgeting process for their diligence, transparency, and effort. Finally, we thank the taxpayers for their financial commitment to our resolute, hardworking teachers. We spend many hours debating the value each dollar delivers in creating the optimal learning environment for our students while considering the impact on our taxpayers. All Budget Committee meetings are held in public session and broadcast live on Google Meet, and the committee always welcomes public feedback.

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Superintendent Annual Report 2023–2024

We began the year with 544 total students and ended at 548, a net gain of four students. We shifted our primary focus from improving our schools' culture and climate to an emphasis on quality instruction and learning. The district administrative team met regularly as a professional development group to better understand instructional leadership and to develop ways to transfer that learning to the classroom level. We continued our emphasis on performance data and using evidence to inform teachers of their impact on learning.

While there is more work to do, we are proud of how our students performed. Some examples of excellence include our SAT math and reading scores which were a 12% increase from last year and stronger than NH and the national average. In addition, our NH Elementary SAS test scores in science and math improved, and the middle school science scores more than doubled from last school year. Our high school significantly increased the number of students choosing to take honors level and advanced placement courses. We also had more students participating in extracurricular programs at all levels and more students designing Extended Learning Opportunity (ELO) programs. There is an excitement and an enthusiasm with the direction our District is moving.

We worked in partnership with the school board and teachers association (WLCTA) to develop a competitive collective bargaining agreement (CBA) that placed our wage scale at the middle of our region. With strong community support, we have been able to address the critical staffing issues that we have struggled with the past few years. We have been able to retain our most experienced teachers, while also successfully recruiting and filling all of our vacant positions. This has had a positive impact on the success of our schools.

Fiscally, we are very grateful for the support the community continues to extend to our district. From volunteering at our schools, to supporting our working budgets, we are so appreciative of the overwhelming community support for our schools and students. As in the previous year, we were able to return to the community via unassigned fund balance a substantial amount. This year, unspent funds returned totaled \$331,556.05 of which we were successful in transferring \$100,000 to the Districts Buildings/Roadways Capital Reserve to support future maintenance needs and identified projects.

Looking ahead, we will work closely with the Budget Committee and School Board to build an operating budget that meets the needs of our students and District, while maintaining focus on the expectations of fiscal responsibility. We want to continue to build the trust and support with our communities that we have worked so hard to grow. We will also continue to emphasize evidence-based instruction, and the analysis of data to drive our school decision-making.

We are very excited for the upcoming school year and look forward to working with our new teachers and staff. On behalf of SAU 63, I want to extend our gratitude for all the support the Wilton and Lyndeborough communities have given to our students, staff, and schools throughout the year.

Sincerely,

Peter Weaver

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Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Business Administrator Annual Report 2023-2024

Although we are a small District, we are still required to meet the same local, state, and federal requirements of even the largest District in the State.

The Business Administrator is responsible for the planning, administration, and conduct of the business and financial operations of the Wilton-Lyndeborough School District in accordance with State laws, policies, and practices of the School Board.

Our Business Office consists of the Business Administrator, Payroll/Human Resources Specialist, Accounts Payable Specialist, and Facilities Director. We work together to maximize resources in support of students, staff, and the communities.

On the Business Operations side of the District, the Business Administrator manages the District's Risk Management and Joint Loss Safety Programs, is responsible for the oversight of the Facilities and Food Services functions, is charged with procurement and support of the Student Transportation system, procurement and support of all major contracts, maintaining effective relations with the School Board, NH Department of Education, and other State Agencies, and is an integral part of the SAU Leadership Team.

On the Financial Operations side of the District, the Business Administrator is responsible for the Financial Management, control, and reporting of District finances. These functions include supervision of the Payroll and Accounts Payable staff, managing and reporting expenditures for various State and Federal grants, interpretation, and supervision of all expenditures of all approved budgets, budget development, and developing and implementing financial and accounting policies and procedures that meet all local, state, and federal requirements.

Facilities Director Buddy Erb maintains our three buildings on a day-to-day and on a long-range basis. Mr. Erb and I work together with the Facilities Committee to maintain the District's Capital Improvement Plan.

I would like to thank the members of the School Board, the Budget Committee, the Superintendent of Schools, and the Administrative team for their support and their hard work in my third year with the District. I look forward to continued opportunities with the District and providing clarity and focus on both the short-term and long-term obligations of the District.

Respectfully Submitted,

Kristie LaPlante

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
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Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Student Support Services Annual Report 2023-2024

The Student Support Services Department provides services and support for students identified with educational disabilities, English Speakers of Other Languages, and for students who are experiencing homelessness in the district. In addition to instructional support, the department provides evaluation services, transition support, assistive tech support, and resources/training for staff at our three school sites.

Our trained professionals (special educators, speech/language pathologists, occupational therapists, physical therapist, school psychologist and BCBA) work collaboratively with all staff to provide the services and support required to ensure student access to education in an inclusionary model that supports the mission of the Wilton-Lyndeborough Cooperative School District.

Our teams monitor and evaluate the effectiveness of their service delivery systems and adjust programs to ensure that all identified students have the opportunity to achieve success. Our RISE (Reaching Independence through Structured Environments) program, serving students on the Autism Spectrum and in need of Life Skills programming, continues to provide quality services for all students from Pre-school through graduation or age 22. As a district, we continue to strengthen all of our programs by making a conscious effort to provide the best programming using sound educational philosophies and practices with an eye toward responsible fiscal practices.

In my role as director, I maintain frequent contacts with all of the administrative team and I visit our programs to meet with administrators, teachers & staff and observe what is working well, what challenges we face, and to improve our service delivery and programs to our students & families.

Highlights for our department during this time period have been:

- Providing a full and vibrant program for all of our students. Our students have varied and ever changing needs. Our departmental priority is to provide the resources and material necessary for our students to make progress.
- Most of our students with Individualized Educational Programs (IEPs) continue to spend the majority of their day in the mainstream while only pulled out when absolutely necessary.

Our priority areas for our department this time period have been:

- Reviewing the direction of the High School RISE/Life Skill program to include more community outreach and volunteer/internship opportunities
- Increase Student Support Services collaboration among all departments throughout the district and with our parents and the greater community
- Review staffing patterns in all areas of Student Services to maintain necessary services
- Continue to review all of the other areas of support that our department provides to our students, staff to maximize effectiveness and address areas of improvement

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

We have tremendous programs and dedicated staff teaching our students each and every day. We look forward to continuing to serve our students, families and staff as your director in our quest for an enriching and personalized educational experience for each of our students every day. Please feel free to contact our department at (603) 732-9175.

Respectfully Submitted,

Ned Pratt
Director of Student Support Services

WILTON-LYNDEBOROUGH COOPERATIVE
MIDDLE SCHOOL / HIGH SCHOOL
57 SCHOOL ROAD
WILTON, NEW HAMPSHIRE 03086
(603) 732-9230
www.sau63.org

Thomas Ronning, Principal

Kathryn Gosselin, Assistant Principal

Amber Brewster, Athletic Director

Amanda J. Kovaliv, School Counseling Coordinator

Alice Bartoldus, Middle School Counselor

WLC Middle/High School Annual Report 2023-2024

Dear Community Members,

As we reflect on the past year, we are very appreciative of the community's unwavering support and dedication to our schools. Your commitment has been instrumental in achieving numerous accomplishments that we are proud to share.

We are pleased to share that the retention of exemplary staff will ensure our students receive the highest quality education. Last year our assessment scores had a significant improvement, a testament to the hard work of our students and the tireless efforts of the staff at WLC. Additionally, the school climate has improved markedly, creating a more positive and nurturing environment for all. Some of our accomplishments were:

Academic Excellence and Enrichment:

- **Standardized Test Improvements:** Our students' performance on the NHSAS improved significantly. In Science, 54% of students achieved proficiency or advanced levels, up from 24% last year. The math and ELA scores are not ready to be released.
- **SAT:** Our scores improved 12% with our school's average now above both the averages of NH State and Nationally.
- **Running Start and Advanced Placement Courses:** Our Running Start program potentially saved students up to \$87,300 in tuition. Courses offered included Honors Pre-Calculus, College Composition, and more. Advanced Placement courses saw strong participation, with subjects ranging from Environmental Science to U.S. Government & Politics.
- **National Honor Societies:** This year, we inducted a remarkable number of new members into both the National Honor Society (18) and the National Junior Honor Society (22), reflecting our students' dedication to scholarship, leadership, and community service.
- **InvestWrite Competition:** A senior was recognized as a winner in the NH High School division for her insightful essay on investing, part of the Stock Market Game curriculum.

Student Experiences and Extracurricular Achievements:

- **Athletics:** Our student-athletes excelled, with four Scholar Athletes maintaining a "B+" average or above while participating in two or more varsity sports. The Girls Varsity Basketball team made it to the Final Four, and the Girls Softball team also reached the playoffs. We proudly launched Unified Sports in basketball and volleyball.
- **Performing Arts:** The Dance Team competed nationally in Orlando, FL, and hosted multiple performances, including a Nutcracker show and an end-of-year event. Our fine arts program held concerts and showcases, enriching our school's cultural life.
- **Our art program** hosted several festivals this year, was involved with an artist in residence program and exhibited AP art work at the town library.

- Our band and chorus program continued to wow us with their many talents. Most recently, the chorus perfected a 13-minute medley of original Disney songs with several solos.

Initiatives and Innovations:

- Warrior Winner Postcards: To promote and recognize student achievements, we sent 622 postcards home (108 in May) to celebrate positive behaviors and accomplishments.
- Recycled Percussion Visit: This event inspired students to pursue their "Best Version of Self" and strive for academic excellence.
- Emergency Operations Protocol: We implemented the A.L.I.C.E. protocol, ensuring safer emergency procedures.
- Internet Safety Awareness: We hosted assemblies and a parent meeting on Internet safety, featuring the Internet Crimes Against Children (I.C.A.C) unit.

Community and Collaboration:

- Robotics Team: Our middle school robotics team excelled, advancing to the Championship Event and securing first place in the Innovation Project Event.
- We began promoting our school through the use of social media's platform: Facebook. @ Wilton-Lyndeborough Cooperative Middle High School
- Inducted 5 new Athletic Hall of Fame members.

We are incredibly proud of the progress and achievements of our students and staff. Their hard work, dedication, and commitment to excellence have created a vibrant and thriving school community. We look forward to continuing this journey of growth and success in the coming years.

These achievements, along with many others, would not have been possible without your involvement and encouragement. Together, we are creating a brighter future for our students and our community.

Thank you for your continued support and partnership.

Sincerely,

Tom Ronning; Principal and Katie Gosselin; Assistant Principal

**FLORENCE RIDEOUT ELEMENTARY SCHOOL
LYNDEBOROUGH CENTRAL SCHOOL**

18 Tremont Street
Wilton, New Hampshire 03086
(603) 732-9229
www.sau63.org

Bridgette Fuller, Principal FRES/LCS
Christina Gauthier, Administrative Assistant FRES

Sherry LeBlanc, Administrative Assistant LCS
Samantha Dignan, Curriculum Coordinator

Florence Rideout Elementary School and Lyndeborough Central School 2023-2024 iReady Data

Grade	On or Above Grade Level %				One Grade Level Below %				Two or More Grades Below %			
	Math Fall	Math Spring	Reading Fall	Reading Spring	Math Fall	Math Spring	Reading Fall	Reading Spring	Math Fall	Math Spring	Reading Fall	Reading Spring
K	15	84	33	95	85	16	67	5	NA	NA	NA	NA
1	19	59	25	49	57	41	68	51	24	0	7	0
2	9	57	21	69	70	26	58	29	21	0	21	2
3	19	50	46	60	53	36	15	24	28	15	39	15
4	26	63	29	56	44	28	43	40	27	9	27	4
5	30	55	41	68	43	32	28	18	28	12	31	14

- The fall-to-spring data is a testament to the growth our students in grades K-5 have made in Math and Reading. We are proud of their achievements and the efforts of our dedicated teachers.

Curriculum, Instruction, and Assessment

2023-2024 was the fourth year of fully implementing the evidence-based mathematics curriculum: Envisions Math. This rigorous math program, aligned with the Common Core Standards, ensures our students receive high-quality math content. Our focus on phonemic awareness continued in grades K-2, and phonics continued in our primary classrooms through grade 3. These are critical components of a structured approach to literacy. This year, teachers continued implementing the Mystery Science program, which fully aligns with the Next Generation Science Standards and provides students with extensive problem-solving and critical-thinking opportunities. Implementation of Data Days where grade levels, special education teachers, and interventionists meet to analyze classroom, school, and district data to create targeted action plans for instruction continued throughout the year.

Increasing Opportunities

This year, we continued our commitment to providing additional learning opportunities. We offered after-school tutoring in reading and math for students in grades 1-5, a Summer Academy for students in K-5, and introduced new programs such as after-school math enrichment and accelerated learning for our 5th-grade math students. We also re-introduced Girls on the Run and Artist in Residence and continued with band instrument lessons. ESSER funds were used to offer a 14-day kindergarten extended year (KEY) for select students, reinforcing academic and essential learning habits.

The Wilton-Lyndeborough Cooperative School District does not discriminate on the basis of race, color, religion, national origin, age, sex, handicap, veteran status, sexual orientation, gender identity or marital status in its administration of educational programs, activities or employment practice.



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Nicholas Buroker
Director of Technology

Kristie LaPlante
Business Administrator

Technology Director Annual Report 2023-2024

If last year was one where the information technology department found its footing, I would describe the 2023-2024 school year as beginning to run. This past year saw the departure of our information technology technician at Florence Rideout leaving me in the unfortunate position of being the most senior person in the department. The problem of lacking institutional memories has not gone away, however the diligent efforts of our department have begun to pay dividends. In so far as ignorance can be leveraged as a strength we have done so with a willingness to adopt and implement new systems.

The new system I am most proud of is the radio upgrade. This project began before my starting at SAU 63, and I am happy to have finally completed it. WLC and FRES can now communicate via their walkie-talkies and are able to coordinate in the event of an emergency. This was achieved with the installation of two radio repeaters in the respective schools. The issuance and configuration of the hand-held radios was completed in house, and I am more than satisfied with the outcome.

Another system that we installed over the course of the year was the vape detectors. The installation presented both problems and opportunities. One such problem was the utter lack of network infrastructure in our restrooms. We ran all the cabling ourselves and became well acquainted with the physical infrastructure in WLC. This was an excellent opportunity for our technician and intern to learn the ins and outs of cable management and termination. It also required some changes to our firewall configuration, which served as a wonderful experience for our staff.

On the policy front, the school board adopted both an AI code of Ethics for staff and students as well as a policy governing the administration of social media. While the policies themselves could not be more different in terms of application, they both provide a realistic posture for the district to move forward. Social media has been the default platform for people to share and receive local information for many years and the policy will allow a greater amount of transparency and engagement with the community we serve. The AI codes of ethics are a practical step to address the realities of the world our graduates will face. AI as a tool has both benefits and pitfalls, and the code of ethics addresses both.

In an effort for greater transparency, the curriculum page for the district was overhauled. This improvement made it easier to access the curriculum information and gave our department valuable experience in the backend of the website. This would end up being pivotal as we spun up the plan to overhaul the entire website later in the year.

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

This past year saw a notable spike in phishing scams attempted in the district. The vast majority of staff followed their training; however, the district did suffer from two data breaches. I did not expect to have a need for the data breach response plan so soon after putting it in place, but having the plan in place was a great source of direction and calm in an otherwise chaotic situation.

With every system, we dive into and learn; we produce and grow a body of knowledge. That knowledge is the very root of the institutional memory we lack. Looking forward, my goal for the coming years is building out the plans and procedures that will ensure we have continuity of operations. To continue the analogy, this year we began to run, next year I want to run faster.



Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Samantha Dignan
Curriculum Coordinator

Kristie LaPlante
Business Administrator

Curriculum Coordinator Annual Report 2023-2024

Curriculum

Status of Curriculum Documents

One of the goals for the curriculum for our district was to continue to vet, and develop our uniform curriculum documents for publishing on our district website. Over the last year, our staff worked to get uniform Unit Plan documents. You can now find our English Language Arts documents for the middle/high school on our district website under the Curriculum tab. Other content areas are currently being vetted prior to posting on the website. Moving forward, our staff are continuing to work on refining Unit Plans, posting those documents on our district website in the future.

Curriculum Committee

In the Fall of 2023, a Curriculum Committee was formed on a volunteer basis. This was composed of members from grades K-2, 3-5, 6-8, 9-12, as well as representatives from the Unified Arts (specials), community members, administration, and two reading specialists. This group met six times, rotating between all three schools for hosting privileges. The committee continued the review of our ELA curriculum and determined an ELA subcommittee was appropriate to review a possible change in our ELA programming. Following this, the committee spent time analyzing our district-wide Math data, using multiple data points to determine the effectiveness of our Math curriculum and instruction. In the 2024-2025 school year, the committee should revisit the Math curriculum and determine appropriate next steps for that content area. Additionally, reviewing the music curriculum for alignment between the two buildings.

Assessment

Assessments conducted throughout the year:

- iReady in grades K-10
- NAEP in grade 4
- NHSAS Mathematics and English Language Arts in grades 3-8
- NH SAS Science in grades 5,8, and 11
- PSAT/SAT in grades 9, 10, and 11

Data

SAT:

- 12% increase in average score from previous school year
- Our average score is 13 points higher than the state-wide average

NHSAS:

- ELA - in most grade levels we are consistently at or above the state average
- Math - in grades 3-5 - 53% of our students are proficient, 6-8 24% of our students are proficient. Students in grades 6, 7, and 9 are consistently at or above the state average.

iReady:

- Where state-wide and nation-wide data is available, our students are outperforming both consistently across multiple grade-levels.

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

Professional Development

District Professional Development

With the adoption of a new benchmarking assessment tool last year, staff still needed some time to learn more intricate resources available on the platform. We had 7 professional development days, which were devoted to:

- iReady training - learning more about resources available
- Completing the mandatory training (reporting child abuse, Title IX, safety information, etc.)
- Analyzing data, using it to inform instruction
- Meeting as transition teams between grade levels and buildings
- Learning de-escalation strategies (part of the CPI training)
- Developing/Writing Curriculum
- CPR training for a variety of staff members

Professional Development Committee

The Professional Development Committee was comprised of 9 members including representatives from K-2, 6-8, 9-12, special education, and administration. This group met 7 times throughout the year to develop the professional development master plan which guides teachers in selecting professional development geared towards their professional goals.

New Teacher Orientation and Mentoring

The New Teacher Program supported fourteen new teachers to our district. We met once over the summer to orient the new teachers to the district and acclimate them to their buildings. Once the school year began, we met six times throughout the school year with the Curriculum Coordinator, and WLC Assistant Principal they also met on an at least monthly basis with their mentor teacher.

Website

The curriculum website has seen a drastic change in resources and appearance. Included in these changes are a restructuring of the page to have three main headings, Curriculum, Instruction, and Assessment. Each of these pages has resources available to families and community members.

**2023-2024 Lyndeborough Central School
Teaching Staff**

<u>Name</u>	<u>Position</u>
Albee, Nicole	Kindergarten
Girouard, Tracy A	Preschool
Hofstetter, Marissa	Nurse
Macpherson, Vicki D	Kindergarten
Rourke, Kirsten	Kindergarten

**2023-2024 Lyndeborough Central School
Support Staff**

<u>Name</u>	<u>Position</u>
Aucoin, Tracy A	Reg. Behavioral Therapist
Eshback, Kelly C	Title 1 Tutor
Ferreira, Thiago	Custodian - PT
Guay, Amanda	Aide - Instructional
Hodgdon, Kayla	Aide - Instructional
Jasper, Bridget E	ABA Therapist
Laponsie, Jamin	Aide - Instructional
Leblanc, Sherry S	Front Office
Lowrey, Lindsey	Reg. Behavioral Therapist

**2023-2024 Florence Rideout Elementary School
Teaching Staff**

<u>Name</u>	<u>Position</u>
Bemis, Valarie	Elem. Ed./Grade 1
Cargill, Tamara S	Reading Specialist
Dailey, Gisele M	Special Education
Dame, Kristin M	Elem. Ed./Grade 3
Desmarais, Heather L	Elem. Ed./Grade 2
Easter, Holly B	Elem. Ed./Grade 5
Gregorio, Kelsey	Elem. Ed./Grade 4
Hill, Jessica	Elem. Ed./Grade 1
Hobbs-Wozmak, Alison	Elem. Ed./Grade 5
Kudlich, Morgan	Music
Lamers, Gregory J	Art
Lemire, Julie A	Elem. Ed./Grade 1
Levesque, Meghan	Special Education
Lindquist, Kristen S	Elem. Ed./Grade 2
Loiselle, Stephanie L	Technology / Library
Longval, Emeria	Elem. Ed./Grade 3
Metivier, Samuel	Counselor
Radloff, Jessica	Elem. Ed./Grade 5
Reid, Sandra G	Elem. Ed./Grade 4
Roberts, Heather	Special Education
Seale, Laura	Elem. Ed./Grade 1
Shenk, Frederick R	Physical Education
Swim-Gifford, Laura	Nurse
Tetrault, Suzanne	Elem. Ed./Grade 4

**2023-2024 Florence Rideout Elementary School
Support Staff**

<u>Name</u>	<u>Position</u>
Berube, Patricia J	Administrative Assistant
Boaen, Lisa C	Board Cert Behav Analyst
Bouldin, Eric	Custodian
Caragher, Stephanie	Acc Lrn Math Coach/Tutor
Carey, William B	Custodian - PT
Chapman, Danyel	IT Assistant
Charlton, Roxanne	ABA Therapist
Costello, Kristi	Food Service
Cummings, Chelsea	ABA Therapist
Desfosses, Ariel	ABA Therapist
Ellis, Abigail	ABA Therapist
Garnham, Donna L	Food Service
Gauthier, Christina J	Administrative Assistant
Gilbert, Stephanie L	Aide - SPED
Golding, Mary	Title 1 Tutor
Gordon, Christina	Aide - SPED
Matte, Stacy	ABA Therapist
Miller, Hannah	ABA Therapist
Morrissey, Christina	ABA Therapist
Rascoe, Haley	Reg. Behavioral Therapist
Rodgers, Susan I	Title 1 Tutor
Stephenson, Peter L	Custodian
Todesco, Ashley M	Reg. Behavioral Therapist

2023-2024 Wilton-Lyndeborough Cooperative MS/HS Teaching Staff

<u>Name</u>	<u>Position</u>
Anderson, Taryn M	Music
Ansara, Ashley G	Special Education
Bartoldus, Alice	Counselor
Bertoncini, Cathleen	Nurse
Blais, Catherine M	Science
Brewster, Amber	Reading Specialist
Brewster, Kira	Special Education
Bujak, Laura A	English
Chenette, Dale	Mathematics
Clark, Olympia K	Family & Consumer Science
Comerford, William E	Mathematics
Erickson, Stephanie A	Science
Finigan, Amanda	Special Education
Flanagan, Paul Timothy	Physical Education
Hall, Emily A	Art
Kiliulis, Tyler	Mathematics
Kovaliv, Amanda J	Counselor
Lanzlinger, Isabelle	English
Lhotsky, Erin C	Social Studies
Manning, Danyele	Industrial Arts
Morrow, Kathryn M	Special Education
Morshed, Kathryn M	English
Norton, Melissa P	Social Studies
Provost, Zachary D	Social Studies
Rudd, Hannah	English
Sullivan, Joseph	Mathematics
Taber, Cameron	Physical Education
Vogel-McGrath, Rebecca	Science
Wiley, Benjamin	Social Studies
Wiley, Mary Beth Elizabeth	Technology / Library
Zekser, Gregory A	Science

2023-2024 Wilton-Lyndeborough Cooperative MS/HS Support Staff

<u>Name</u>	<u>Position</u>
Bird, Ann F	Custodian
Brown, Jared	Title 1 Tutor
Carter, Cheryl A	Secretary
Chandonnet, Deana	Paraeducator
Coffey, Sharon L	Administrative Assistant
Dean, Tanya	Aide - SPED
Draper, Linda M	Administrative Assistant
Feller, Maura	Title 1 Tutor
Gregg, Jack	Reg. Behavioral Therapist
Hahn, Christina	ABA Therapist
Hasu, Scott A	Custodian - PT
Hyer, Chrissy	Reg. Behavioral Therapist
Jones, Melodie J	Food Service
Mason, Michelle L	Paraeducator
Meltzer, Elizabeth A	ABA Therapist
Morrow, Joshua S	Custodian
Nita, Debbie	Paraeducator
Rykken, Nancy A	Aide - SPED
Streeter, Kiersten Marie	ABA Therapist

2023-2024 SAU Support Staff

<u>Name</u>	<u>Position</u>
Fowler, Kristina	Exec Asst to Superintendent
Ryan, Mary-Jane	Admin Asst Special Svcs
Ryan, William Kenneth	Van Driver
Spurrell, Lori	Payroll Administrator/HR

**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2024**

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LCS	14	38													52
FRES			39	42	59	44	56								240
WLC MS								35	44	40					119
WLC HS											35	35	39	28	137

District Total 548

Enrollment numbers for the current school year as of February 13, 2025

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LCS	11	33													44
FRES			36	35	41	56	45								213
WLC MS								51	35	45					131
WLC HS											42	34	28	44	148

District Total 536

2024 GRADUATES

	* <i>Chloe Abbott</i>		<i>Kirsten Goodale</i>
	<i>Makenna Basile</i>		<i>Levi Grainger</i>
†	* <i>Adriana Bausha</i>		<i>Robert Hannigan</i>
	<i>Nathaniel Boulanger</i>		<i>Naliia Ingallina-Courtemanche</i>
†	* <i>Kayan Bozarth</i>		<i>Paige Johnson</i>
	<i>Naomi Bozarth</i>		<i>Brooklyn Letawski</i>
	<i>Madison Burnett</i>		<i>Chloe Levesque</i>
	<i>Aidan Carver</i>		<i>Alexander Nelson</i>
	<i>Holly Church</i>	†	<i>Jacob Phillips</i>
	<i>Tye Collins</i>	†	* <i>Cameron Pixley</i>
†	* <i>Savanah Dubois</i>		<i>Audra Rizzuto</i>
	<i>Nicholas Fantasia</i>		<i>Sandra Sanchez-Heras</i>
	<i>Maya Gendron</i>		<i>Kayla Sours</i>
	<i>Tyler Gill</i>		<i>Andrew Sweeney</i>
			<i>Vincent White</i>

* *Summa Cum Laude*

† *National Honor Society*

🏅 *New Hampshire Scholar*

WILTON-LYNDEBOROUGH COOP SCHOOL DISTRICT

**Actual Expenditures for Special Education Programs and Services
(As Required by RSA 32:11-a)**

Itemized Special Education Expenditures (Grant & General Fund)	Expenditure Amount 2022-2023	Expenditure Amount 2023-2024
1.) Salary/Benefits	2,224,313.63	2,409,362.21
2.) Purchased Services	746,632.57	733,295.54
3.) Supplies/Equipment	31,481.25	33,989.75
4.) Tuition	317,267.30	405,966.49
5.) Transportation	291,533.78	339,954.05
Total Expenditures	3,611,228.53	3,922,568.04
Itemized Revenue Sources	Revenue Amount 2022-2023	Revenue Amount 2022-2023
1.) Excess Costs Special Education Aid	48,655.86	27,551.00
2.) IDEA Entitlement (Grant)	224,444.96	198,166.48
3.) Medicaid	100,118.40	27,973.00
4.) CARES Act/ESSER	40,000.00	-
5.) Special Education Tuition	5,700.00	-
Total Revenues	418,919.22	253,690.48
Actual District Cost for Special Education	3,192,309.31	3,668,877.56

Capital Reserve Funds* Balance as of June 30, 2024

Building/Equipment & Roadway	\$332,287.78
Educating Educationally Disabled Children	\$320,890.34
Technology Advancement	\$19,827.40
TOTAL	<u><u>\$673,005.52</u></u>

*In the custody of the Town of Wilton Trustees of Trust Funds

Wilton-Lyndeborough Cooperative School District
 Financial Expenditure Report of School Board
 Fiscal Year: 2023-2024

Account Number	Description	Expenditures
04.1100.100.00.00000	Salaries and Wages	\$2,550,682
04.1100.200.00.00000	Employee Benefits	\$1,152,006
04.1100.400.00.00000	Purchased Property Services	\$1,293
04.1100.500.00.00000	Other Purchased Services	\$0
04.1100.600.00.00000	Supplies, Software	\$114,986
04.1100.700.00.00000	Property	\$59,017
<u>04.1100.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$410</u>
	FUNCTION: Regular Education - 1100	\$3,878,394
04.1200.100.00.00000	Salaries and Wages	\$696,799
04.1200.200.00.00000	Employee Benefits	\$294,809
04.1200.300.00.00000	Consultants and Professional Services	\$22,176
04.1200.500.00.00000	Private and Public Tuition	\$373,908
04.1200.600.00.00000	Supplies, Software	\$18,616
04.1200.700.00.00000	Property	\$5,299
<u>04.1200.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$2,238</u>
	FUNCTION: Special Programs - 1200	\$1,413,845
<u>04.1300.500.00.00000</u>	<u>Other Purchased Services - Tuition</u>	<u>\$13,127</u>
	FUNCTION: Vocational Education - 1300	\$13,127
04.1400.100.00.00000	Salaries and Wages (Academic and Athletic)	\$86,779
04.1400.200.00.00000	Employee Benefits	\$16,365
04.1400.300.00.00000	Professional Services	\$49,374
04.1400.400.00.00000	Purchased Property Services	\$51,214
04.1400.500.00.00000	Other Purchased Services	\$14,567
04.1400.600.00.00000	Supplies	\$30,439
04.1400.700.00.00000	Property	\$32,921
<u>04.1400.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$13,979</u>
	FUNCTION: Other Instructional - 1400	\$295,638
04.2100.100.00.00000	Salaries and Wages (Health, Counseling, OT, PT, Speec	\$1,193,888
04.2100.200.00.00000	Employee Benefits	\$625,664
04.2100.300.00.00000	Out of District and Other Professional Services	\$535,831
04.2100.400.00.00000	Purchased Property Services	\$225
04.2100.500.00.00000	Other Purchased Services	\$987
04.2100.600.00.00000	Supplies, Software	\$13,063
04.2100.700.00.00000	Property	\$4,212
<u>04.2100.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$313</u>
	FUNCTION: Support Services - Students - 2100	\$2,374,183
04.2200.100.00.00000	Salaries and Wages	\$164,225
04.2200.200.00.00000	Employee Benefits and Tuition Reimbursements	\$111,642
04.2200.300.00.00000	Consultants and Professional Services	\$4,311
04.2200.400.00.00000	Purchased Property Services	\$86
04.2200.500.00.00000	Other Purchased Services	\$0
04.2200.600.00.00000	Supplies, Software	\$12,965
04.2200.700.00.00000	Property	\$0
<u>04.2200.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$264</u>
	FUNCTION: Improvement of Instruction, Educational Media - 2200	\$293,493
04.2300.100.00.00000	Salaries and Wages	\$333,428

Wilton-Lyndeborough Cooperative School District
Financial Expenditure Report of School Board
Fiscal Year: 2023-2024

Account Number	Description	Expenditures
04.2300.200.00.00000	Employee Benefits	\$110,165
04.2300.300.00.00000	Consultants, Legal and Professional Services	\$28,496
04.2300.400.00.00000	Purchased Property Services	\$0
04.2300.500.00.00000	Postage, Advertising and Other Purchased Services	\$5,477
04.2300.600.00.00000	Supplies, Software	\$9,570
<u>04.2300.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$6,988</u>
FUNCTION: School Board, SAU, SPED Administration - 2300		\$494,124
04.2400.100.00.00000	Salaries and Wages	\$530,250
04.2400.200.00.00000	Employee Benefits	\$241,535
04.2400.300.00.00000	Consultants and Professional Services	\$0
04.2400.400.00.00000	Purchased Property Services	\$0
04.2400.500.00.00000	Other Purchased Services	\$7,608
04.2400.600.00.00000	Supplies, Software	\$31,158
04.2400.700.00.00000	Property	\$0
<u>04.2400.800.00.00000</u>	<u>Dues, Fees, Assemblies, Graduation</u>	<u>\$15,135</u>
FUNCTION: School Administration - 2400		\$825,686
04.2500.100.00.00000	Salaries and Wages	\$166,075
04.2500.200.00.00000	Employee Benefits	\$82,986
04.2500.300.00.00000	Consultants and Professional Services - FSA	\$2,009
04.2500.400.00.00000	Purchased Property Services	\$0
04.2500.500.00.00000	Other Purchased Services	\$688
04.2500.600.00.00000	Supplies, Software	\$24,829
04.2500.700.00.00000	Property	\$0
<u>04.2500.800.00.00000</u>	<u>Dues, Fees, Audit</u>	<u>\$539</u>
FUNCTION: Business Services - 2500		\$277,126
04.2600.100.00.00000	Salaries and Wages	\$362,558
04.2600.200.00.00000	Employee Benefits	\$178,150
04.2600.300.00.00000	Consultants and Professional Services	\$0
04.2600.400.00.00000	Purchased Property Services	\$339,131
04.2600.500.00.00000	Building Insurance and Travel	\$47,575
04.2600.600.00.00000	Supplies and Utilities	\$356,528
04.2600.700.00.00000	Equipment	\$32,116
<u>04.2620.800.00.00000</u>	<u>Dues, Fees</u>	<u>\$0</u>
FUNCTION: Operation & Maintenance of Plant - 2600		\$1,316,058
04.2700.100.00.00000	Salary & Wages	\$16,025
04.2700.200.00.00000	Employee Benefits	\$1,453
04.2700.400.00.00000	Property Purchased Services	\$0
04.2700.500.00.00000	Other Purchased Services	\$773,458
<u>04.2700.600.00.00000</u>	<u>Supplies and Utilities</u>	<u>\$5,030</u>
FUNCTION: Transportation - 2700		\$795,966
04.2800.100.00.00000	Salaries and Wages	\$190,923
04.2800.200.00.00000	Employee Benefits	\$94,457
04.2800.300.00.00000	Consultants and Professional Services	\$2,237
04.2800.400.00.00000	Purchased Property Services	\$33,382
04.2800.500.00.00000	Other Purchased Services	\$63,390
04.2800.600.00.00000	Supplies, Software	\$14,551
04.2800.700.00.00000	Property and Equipment	\$3,455
<u>04.2800.800.00.00000</u>	<u>Dues, Fees</u>	<u>\$1,100</u>

Wilton-Lyndeborough Cooperative School District
 Financial Expenditure Report of School Board
 Fiscal Year: 2023-2024

Account Number	Description	Expenditures
FUNCTION: Technology Services - 2800		\$403,495
04.5100.800.00.00000	Interest on Debt	\$224,590
<u>04.5100.900.00.00000</u>	<u>Principal on Debt</u>	<u>\$380,000</u>
FUNCTION: Debt - 5100		\$604,590
General Fund Subtotal Before Transfers		\$ 12,985,725
04.5221.930.00.00000	Food Service Fund - Transfer	\$15,615
04.5251.900.00.00000	Capital Reserve Funds - Transfer	\$190,000
<u>04.5251.900.00.00000</u>	<u>FY25 Warrant Article 8 - Transfer to Capital Reserve</u>	<u>\$100,000</u>
FUNCTION: Transfers - 5200		\$305,615
Subtotal Before Grants and Food Service		\$ 13,291,340
04.5200.900.00.00000	Grant Fund Expenditures	\$664,130
<u>04.5221.900.00.00000</u>	<u>Food Service Fund Expenditures</u>	<u>\$387,220</u>
FUNCTION: Transfer to Other Funds - 5200		\$1,051,350
<u>04.1420.900.01.00000</u>	<u>Warrant Article 8 - Tennis Court Improvements</u>	<u>\$32,029</u>
FUNCTION: Special Warrant Article		\$32,029
Grand Total		\$ 14,374,719



WILTON-LYNDEBOROUGH SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	08/17/14	Amount of Loan to be Paid	\$7,640,000.00
BONDS DATED:	07/17/14	Premium to Reduce Loan	\$610,000.00
INTEREST START DATE: 208 days	07/17/14	Premium to Pay Issuance Costs	\$20,000.00
FIRST INTEREST PAYMENT:	02/15/15	Additional Premium Due to Rounding	\$665.97
TRUE INTEREST COST:	3.4044%	Total Proceeds	\$8,270,665.97

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/15				\$191,643.11	\$191,643.11	\$191,643.11
1	08/15/15	\$7,640,000.00	\$0.00	5.100%	165,845.00	165,845.00	331,690.00
	02/15/16				165,845.00	165,845.00	331,690.00
2	08/15/16	7,640,000.00	0.00	5.100%	165,845.00	165,845.00	604,550.00
	02/15/17				165,845.00	165,845.00	604,550.00
3	08/15/17	7,640,000.00	280,000.00	5.100%	165,845.00	445,845.00	604,550.00
	02/15/18				158,705.00	158,705.00	604,550.00
4	08/15/18	7,360,000.00	295,000.00	5.100%	158,705.00	453,705.00	604,550.00
	02/15/19				151,182.50	151,182.50	604,550.00
5	08/15/19	7,065,000.00	310,000.00	5.100%	151,182.50	461,182.50	604,550.00
	02/15/20				143,277.50	143,277.50	604,550.00
6	08/15/20	6,755,000.00	325,000.00	5.100%	143,277.50	468,277.50	604,550.00
	02/15/21				134,990.00	134,990.00	604,550.00
7	08/15/21	6,430,000.00	340,000.00	5.100%	134,990.00	474,990.00	604,550.00
	02/15/22				126,320.00	126,320.00	604,550.00
8	08/15/22	6,090,000.00	360,000.00	5.100%	126,320.00	486,320.00	604,550.00
	02/15/23				117,140.00	117,140.00	604,550.00
9	08/15/23	5,730,000.00	380,000.00	5.100%	117,140.00	497,140.00	604,550.00
	02/15/24				107,450.00	107,450.00	604,550.00
10	08/15/24	5,350,000.00	400,000.00	5.100%	107,450.00	507,450.00	604,550.00
	02/15/25				97,250.00	97,250.00	604,550.00
11	08/15/25	4,950,000.00	415,000.00	3.100%	97,250.00	512,250.00	604,550.00
	02/15/26				90,817.50	90,817.50	604,550.00
12	08/15/26	4,535,000.00	430,000.00	3.100%	90,817.50	520,817.50	604,550.00
	02/15/27				84,152.50	84,152.50	604,550.00
13	08/15/27	4,105,000.00	445,000.00	4.100%	84,152.50	529,152.50	604,550.00
	02/15/28				75,030.00	75,030.00	604,550.00
14	08/15/28	3,660,000.00	460,000.00	4.100%	75,030.00	535,030.00	604,550.00
	02/15/29				65,600.00	65,600.00	604,550.00
15	08/15/29	3,200,000.00	480,000.00	4.100%	65,600.00	545,600.00	604,550.00
	02/15/30				55,760.00	55,760.00	604,550.00
16	08/15/30	2,720,000.00	500,000.00	4.100%	55,760.00	555,760.00	604,550.00
	02/15/31				45,510.00	45,510.00	604,550.00
17	08/15/31	2,220,000.00	520,000.00	4.100%	45,510.00	565,510.00	604,550.00
	02/15/32				34,850.00	34,850.00	604,550.00
18	08/15/32	1,700,000.00	545,000.00	4.100%	34,850.00	579,850.00	604,550.00
	02/15/33				23,677.50	23,677.50	604,550.00
19	08/15/33	1,155,000.00	565,000.00	4.100%	23,677.50	588,677.50	604,550.00
	02/15/34				12,095.00	12,095.00	604,550.00
20	08/15/34	590,000.00	590,000.00	4.100%	12,095.00	602,095.00	604,550.00
TOTALS			\$7,640,000.00		\$4,068,483.11	\$11,708,483.11	\$11,708,483.11

Debt service payments are due 30 days prior to the payment date per sections four and five of the loan agreement

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 11, 2025

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

**You are hereby notified to meet on the eleventh day of March 2025
At the following places in the Town of your residence:**

Wilton	Town Hall	8:00 o'clock in the forenoon
Lyndeborough	Citizens' Hall	10:00 o'clock in the forenoon

Polls will not close before 7:00 P.M.

To vote for District officers:

Article 1: To choose one (1) Moderator, by ballot, for the ensuing year.

Article 2: To choose one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

Article 3: To choose one (1) At Large Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing two years; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing year.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 11 DAY OF February, 2025.

• Geoffrey Allen

Michelle Alley

• Darlene Anzalone

Tiffany Cloutier-Cabral

Cynthia Diane Foss

• Dennis Golding

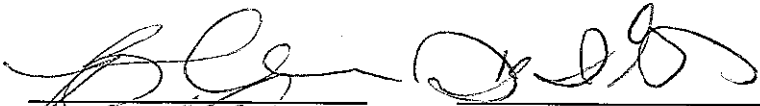
• Brianne Lavallee


• Jonathan Lavoie


John Zavgren

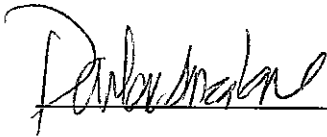
SCHOOL BOARD

A true copy attest:









SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 8, 2025

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough, in the County of Hillsborough, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: **March 8, 2025**, Time: **9:00 a.m.**, Location: **WLC Middle/High School, 57 School Road, Wilton, NH 03086**, Details: **Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium**

Article 4: District Operating Budget

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$15,841,908 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

School Board recommends this Warrant Article 9-0

Budget Committee recommends this Warrant Article 7-2

Estimated Tax Net Impact Lyndeborough: \$.73/\$1,000 assessed value

Estimated Tax Net Impact Wilton: \$.75/\$1,000 assessed value

Article 5: Appropriate to Capital Reserve Fund for Building/Equipment & Roadway

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$275,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required)

School Board recommends this Warrant Article 9-0

Budget Committee recommends this Warrant Article 9-0

Estimated Tax Impact Lyndeborough: \$.34/\$1,000 assessed value

Estimated Tax Impact Wilton: \$.35/\$1,000 assessed value

Article 6: School Resource Officer

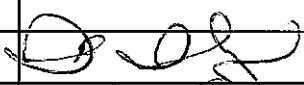



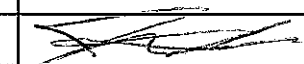
To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$124,740 for the purpose of contracting with the Town of Wilton to fund a School Resource Officer for the Wilton-Lyndeborough Cooperative School District. The total cost of this contract is \$166,320, with the Town of Wilton funding \$41,580 of the total cost and the District funding \$124,740. This article shall be contingent upon the passage of a Warrant Article by the Town of Wilton, approving their appropriation in the sum of \$41,580. If the Town’s Warrant Article does not pass, then this Warrant Article shall not take effect.

School Board recommends this Warrant Article 5-4
 Budget Committee does not recommend this Warrant Article 7-2

Estimated Tax Net Impact Lyndeborough: \$.15/\$1,000 assessed value
 Estimated Tax Net Impact Wilton: \$.16/\$1,000 assessed value

Article 7: Transact Other Business

To transact any other business that may legally come before this meeting.

Given under our hands, <u>February 11, 2025</u> A true copy of Warrant – Attest:		
Printed Name	Position	Signature
Dennis Golding	School Board Chair	
Brianne Lavallee	School Board Vice Chair	
Geoffrey Allen	School Board Member	
Michelle Alley	School Board Member	
Darlene Anzalone	School Board Member	
Tiffany Cloutier-Cabral	School Board Member	
Cynthia Diane Foss	School Board Member	
Jon Lavoie	School Board Member	
John Zavgren	School Board Member	

Wilton - Lyndeborough Cooperative School District
Revenue Analysis

Description	Account	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Proposed	Notes
Regular & Special Ed Tuition	04.1311.000	\$ 5,700.00	\$ 7,500.00	\$ 6,000.00	\$ 15,000.00	
Interest from Investments	04.1510.000	\$ 2,742.00	\$ 3,582.00	\$ 2,000.00	\$ 3,000.00	
Rentals - Use of Facilities	04.1910.000	\$ 900.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	
Refund of PY Expenditures	04.1980.000	\$ 94,162.00	\$ 24,853.00	\$ 13,000.00	\$ 13,000.00	
Other Local Revenues	04.1990.000	\$ 99,339.00	\$ 6,666.00	\$ 1,000.00	\$ 29,515.00	FY23 - Town of Wilton Impact Fees; FY26 - deferred revenue for FRES Bond reissue
Adequacy Aid	04.3110.000	\$ 1,988,339.00	\$ 1,983,063.00	\$ 2,056,485.00	\$ 1,601,391.00	Per NHDOE 11/15/24
Statewide Enhanced Ed Tax	04.3112.000	\$ 852,485.00	\$ 1,189,725.00	\$ 756,706.00	\$ 1,202,588.00	Per NHDOE 11/15/24
Other State Aid	04.3190.000	\$ 63,151.00	\$ 9,082.00	\$ -	\$ -	
School Building Aid	04.3210.000	\$ -	\$ -	\$ -	\$ -	
Special Education Aid	04.3230.000	\$ 48,656.00	\$ 27,551.00	\$ 45,000.00	\$ 45,000.00	Per Special Ed Forecast
Vocational Aid	04.3242.000	\$ 51.00	\$ 2,798.00	\$ 1,000.00	\$ 2,500.00	
Medicaid Reimbursement	04.4580.000	\$ 100,118.00	\$ 27,973.00	\$ 85,000.00	\$ 85,000.00	Per Special Ed Forecast
Total General Fund		\$ 3,255,643.00	\$ 3,283,093.00	\$ 2,967,191.00	\$ 2,997,994.00	
Food Service		\$ 192,048.00	\$ 103,136.00	\$ 209,000.00	\$ 185,000.00	
Special Revenue (Grants)		\$ 610,518.00	\$ 607,966.00	\$ 400,000.00	\$ 350,000.00	
Total Revenue & Credits		\$ 4,058,209.00	\$ 3,994,195.00	\$ 3,576,191.00	\$ 3,532,994.00	

Wilton-Lyndeborough Cooperative School District
 Budget Proposal Report by Function Summary for FY26 Proposed Budget

Function Code	Description	EXPENDED FY23	EXPENDED FY24	VOTED FY25	PROPOSED FY26	\$ CHANGE	% CHANGE
Regular Education							
1100's	Regular Education Instructional Services	3,947,026	3,878,393	4,943,546	4,952,877	9,331	0.19%
1300's	Vocational Programs	12,217	13,127	15,001	15,001	0	0.00%
1400's	Co-Curricular Programs	203,511	295,639	236,780	251,111	14,331	6.05%
2120's	Guidance Services	326,819	351,613	374,090	404,725	30,635	8.19%
2130's	Nursing Services	274,433	288,099	316,472	335,018	18,546	5.86%
2210's	Instructional Improvement Programs	133,903	129,402	167,913	172,005	4,092	2.44%
2220's	Educational Media Services	163,240	164,091	182,114	197,237	15,123	8.30%
2310's	School Board Services	14,224	14,427	15,477	13,786	(1,691)	-10.93%
2320's	Superintendent Services	251,083	258,905	282,250	314,681	32,431	11.49%
2400's	School Building Administration Services	732,879	825,686	860,932	869,751	8,819	1.02%
2500's	Business Services	294,335	277,126	304,755	328,035	23,280	7.64%
2600's	Operation & Maintenance of Plant Services	1,203,964	1,316,058	1,282,648	1,297,987	15,339	1.20%
2700's	Regular/Field/Voc/Athl Transportation	334,468	458,047	495,964	518,615	22,651	4.57%
2800's	Operation of Information Services	352,043	403,496	425,178	399,175	(26,003)	-6.12%
2900's	Performance Incentives - Non Union	0	0	0	0	0	0.00%
	Regular Education Totals	8,244,144	8,674,109	9,903,120	10,070,004	166,884	1.69%
Special Education							
1210-1213	Special Education Instructional Services	984,200	1,037,192	1,243,134	1,383,852	140,718	11.32%
1290's	Private & Public Out of District Tuition	321,492	376,653	436,501	528,251	91,750	21.02%
2140's	Psychological Services	1,221,779	1,348,689	1,314,198	1,531,606	217,408	16.54%
2150's	Speech & Language Services	115,185	176,883	237,900	245,900	8,000	3.36%
2160's	Physical & Occupational Therapy Services	96,886	115,681	130,000	133,900	3,900	3.00%
2190's	Reading Services	116,377	93,218	122,000	64,000	(58,000)	-47.54%
2332	Special Education Administrative Services	199,266	220,792	228,960	171,571	(57,389)	-25.07%
2722	SPEd Transportation Services	291,534	337,919	267,805	345,770	77,965	29.11%
	Special Education Totals	3,346,717	3,707,027	3,980,498	4,404,850	424,352	10.66%

Wilton-Lyndeborough Cooperative School District
 Budget Proposal Report by Function Summary for FY26 Proposed Budget

District Wide													
5100's	Debt Service	603,460	604,590	604,700	603,068	(1,632)							-0.27%
5221	Food Service Transfer	205,685	15,615	1	1	0							0.00%
5251	Capital Reserve Transfer	230,000	290,000	275,000	275,000	0							0.00%
5221	Food Service Fund	369,433	387,220	412,347	413,985	1,638							0.42%
		1,408,578	1,297,425	1,292,048	1,292,054	6							0.00%
	GENERAL FUND EXPENDITURES	12,999,440	13,678,561	15,175,666	15,766,908	591,242							3.90%
	INDIVIDUAL WARRANT ARTICLES	0	32,029	0	124,740	0							
	GRANTS FUND	500,000	400,000	379,175	350,000	(29,175)							-7.69%
	TOTAL EXPENDITURES/APPROPRIATIONS	13,499,440	14,110,590	15,554,841	16,241,648	686,807							4.42%