

# WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

## Budget Committee Meeting Minutes October 13, 2020 6:30p.m. Virtual / WLC Library

**Committee Membership:** Leslie Browne (Chair), Kevin Boette (Vice Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, Lisa Post, William Ryan, Christine Tiedemann, Jennifer Bernet, Jon Vanderhoof (SB Budget Committee Representative).

**Present:** Leslie Browne (Chair), Kevin Boette (Vice Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, Lisa Post, William Ryan, Christine Tiedemann, Jennifer Bernet (6:38PM), Jon Vanderhoof (SB Budget Committee Representative).

1. WLCS Budget Committee called to Order by Leslie Browne at 6:30 p.m.
2. Review and approve
  - a. August 18, 2020 minutes

***A MOTION was made by Kevin Boette to accept the 8/18/2020 minutes as amended; Seconded by Christine Tiedemann. Voting: All in favor, Motion passed unanimously.***
3. FY 19-20 Year end info discussion  
Committee briefly discussed \$800k fund balance and the importance of explaining impact of COVID reimbursements to the public during this year's process.
4. FY 20-21  
Committee discussed increase in SPED cost and expenses. NHRET increase of >\$100K is anticipated for the districts portion of teacher and non-teacher contributions
5. FY 21-22 Budget season discussion  
Dennis Golding commented on the memo distributed to the School Board and Budget Committee on 10/13 and questioned the accuracy of the percentage increase of 3.58%. Several committee members commented on the importance of having accurate numbers to start this year's budget process. Having a new business administrator in place this year will make the process more challenging.  
  
***A Motion was made by to adjourn the Budget Committee meeting by Christine Tiedemann, Seconded by Bill Ryan. Voting: All in favor. Motion passed unanimously.***
6. The Budget Committee adjourned at 7:08 PM for joint board session
7. The Joint Board session convened at 7:12 PM -*Please refer to the WLC School Board Minutes of October 13<sup>th</sup>, 2020 for the Joint Meeting.*

Joint Session with School Board (minutes available as part of School Board Minutes)

***Motion to adjourn made at 8:16PM, by Christine Tiedemann, seconded by Kevin Boette. Voting: All in favor. Motion passed unanimously.***

Next Meeting 10/27/20, 6:30PM Budget Committee, 7:00PM Joint session with School Board

# WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

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Respectfully Submitted,

Jeff Jones

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